

MINUTES OF MEETING

Each person who decides to appeal any decision made by the Board with respect to any matter considered at the meeting is advised that the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

GRAND HAVEN COMMUNITY DEVELOPMENT DISTRICT

The regular meeting of the Board of Supervisors of Grand Haven Community Development District was held on **Thursday, July 16, 2009 at 9:30 a.m.** at the Grand Haven Room, located at Grand Haven Village Center, 2001 Waterside Parkway, Palm Coast, Florida 32137.

Present and constituting a quorum:

Peter Chiodo	Board Supervisor, Chairman
Charles Trautwein	Board Supervisor, Vice Chairman
Dennis Cross	Board Supervisor, Assistant Secretary
Stephen Davidson	Board Supervisor, Assistant Secretary
Samuel Halley	Board Supervisor, Assistant Secretary

Also present were:

Dave Berman	District Manager, Rizzetta & Company, Inc.
Melissa Dobbins	District Manager, Rizzetta & Company, Inc.
Scott Clark	District Counsel, Clark & Albaugh
Barry Kloptosky	Field/Operations Manager
Howard McGaffney	Amenity Center Director, AMG
Bill Goudy	Representative, AMG
Joseph Schofield	District Engineer, Arcadis
Jim Manfre	Guest Speaker

Audience Members

FIRST ORDER OF BUSINESS

Call to Order

Mr. Chiodo called the meeting to order and read the roll call.

SECOND ORDER OF BUSINESS

Guest Experts/Speakers

Mr. Manfre reviewed the major factors involved in most crimes. He stated that Grand Haven crime takes place by people within the community and most of them are crimes by convenience.

Mr. Manfre recommended tracking the police presence within the community. He went on to say that he does not believe Grand Haven suffers an inordinate amount of crime. Mr. Manfre discussed possible options including roaming security patrols.

Mr. Manfre commended the Neighborhood Watch program. A general discussion ensued between Mr. Manfre, the Board, two Sheriff's deputies, and the audience members present.

THIRD ORDER OF BUSINESS

Audience/Resident Response Report & Comments

Regarding Waste Pro incident on June 22, 2009 at 12:00 p.m., Mr. Kloptosky reported the incident to the Waste Pro supervisor and actions were denied by the employees. Supervisor Cross was not satisfied with Waste Pro's response, but Board deemed it to be a City matter.

Mr. Kloptosky reported on the procedure for alligator removal, and advised that all alligator removal requests should go to the Creekside CDD office.

Mr. Kloptosky reported on the severity of the wild pigs in the surrounding areas (Exhibit A) per the St. Augustine Record article.

Mr. Kloptosky reported on landscaping around the Crossings ponds.

On Motion by Supervisor Davidson, seconded by Supervisor Cross, with all in favor, the Board approved \$1,946.00 for landscape improvements around the two ponds in the Crossings for the Grand Haven Community Development District.

FOURTH ORDER OF BUSINESS

Audience/Resident Comments for Non-Agenda Topics

Ms. Layng expressed concerns over the budget due to the meeting duration, professional services, repeating information and multiple workshops. She also stated concerns over Board involvement in day to day business and Board actions outside of the meetings.

Mr. Layng expressed concerns about revenue due to the CDD from the Developers. Mr. Clark stated that it appears the Developer will continue to pay assessments.

Ms. Garta reported on the Neighborhood Watch Program and requested \$750.00 for various Neighborhood Watch expenses.

Mr. Howden requested proposed budget be posted on the Grand Haven CDD website no later than two weeks prior to the Public Hearing.

Ms. Schleith expressed disappointment with the landscaping around Linkside Circle and the current landscape provider.

Mr. Heritage expressed concern that additional gate security measures will cause more harm than good.

Ms. Grunewald requested additional written information regarding Creekside rentals.

Mr. Noble requested a simplified cover sheet for the budget with a summary of major revenue and expenditure categories.

Mr. Thress and Ms. Thress expressed their disappointment in the possibility of the Operation and Maintenance portion of the budget increasing for the 2009-2010 Fiscal year.

Supervisor Cross reviewed an e-mail sent to the District Manager regarding the public notice of the Fiscal Year 2009-2010 budget.

(A brief recess was taken from 11:30 a.m. to 11:40 a.m.)

FIFTH ORDER OF BUSINESS

Staff Reports

A. District Engineer's Report

Mr. Schofield reviewed his report that was included in the agenda packet. No additional action taken.

Supervisor Cross reviewed his Field Inspection Report (Exhibit B).

SIXTH ORDER OF BUSINESS

Consideration of Renewal of Security Services of America Contract

Mr. Clark reviewed the legal implications regarding requesting additional information from the incoming traffic (i.e. Driver License).

A daily activity log including information on C.O.P. and Sheriff's vehicles is being sent to Mr. Kloptosky's office.

A general discussion ensued regarding the cameras at the main entrance.

On Motion by Supervisor Davidson, seconded by Supervisor Cross, with all in favor, the Board approved the Security Services of America contract for the Grand Haven Community Development District.

SEVENTH ORDER OF BUSINESS

Consideration of the Minutes from the Board of Supervisors' Meeting held on June 18, 2009

On a Motion by Supervisor Trautwein, seconded by Supervisor Davidson, with all in favor, the Board approved the Minutes as amended from the Board of Supervisors' Meeting held on June 18, 2009 for Grand Haven Community Development District.

EIGHTH ORDER OF BUSINESS

Consideration of the Minutes from the Workshop Meeting held on June 23, 2009

Supervisor Cross states that the one million CDARS balance mentioned in Exhibit A to the June 23, 2009 workshop minutes are protected funds requiring an action by the Board to expend any portion thereof.

On a Motion by Supervisor Trautwein, seconded by Supervisor Davidson, with all in favor, the Board approved the Minutes from the Workshop Meeting held on June 23, 2009 for Grand Haven Community Development District.

NINTH ORDER OF BUSINESS

Consideration of Operation and Maintenance Expenditures for July 2009

On a Motion by Supervisor Cross, seconded by Supervisor Trautwein, with all in favor, the Board approved the Operation and Maintenance Expenditures for July 2009 totaling \$189,376.47 for Grand Haven Community Development District.

TENTH ORDER OF BUSINESS

Ratification of Special Assessment Bonds, Series 2004B, Requisition #169

On a Motion by Supervisor Cross, seconded by Supervisor Davidson, with all in favor, the Board ratified the Special Assessment Bonds, Series 2004B, Requisition #169 made payable to Clark & Albaugh, LLP in the amount of \$1,400.00 for Grand Haven Community Development District.

ELEVENTH ORDER OF BUSINESS

Staff Reports

B. Field/Operations Manager's Report

Mr. Kloptosky reviewed his report for the Board (Exhibit C).

Mr. Kloptosky reported to the Board that four engineering firms were being considered to develop specifications for the solar panel installation.

Mr. Kloptosky presented a revised list of gate parts (Exhibit D). The Board directed Mr. Kloptosky to determine which gate parts are interchangeable and report back to the Board.

Mr. Kloptosky reported on the cross bracing for the esplanade wooden bridge to cost approximately \$2,500.00. The Board directs Mr. Kloptosky to monitor bridge and not to have any repair work done at this point.

Mr. Kloptosky updated the Board on Mr. Holland's driveway situation. Mr. Clark stated that the District has taken appropriate actions and no further action is necessary.

Mr. Kloptosky reports on a revised proposal from Suburban Propane. The Board directs Mr. Kloptosky to proceed with Amerigas.

On Motion by Supervisor Chiodo, seconded by Supervisor Davidson, with all in favor, the Board approved Amerigas proposal pending contractual acceptance of no labor charge for weekday service calls for the Grand Haven Community Development District.

Mr. Kloptosky reported on the Old King Road pump station issue and the issue was referred to District Counsel to determine ownership.

Mr. Kloptosky updated the Board on the Wild Oaks Phase 2 landscaping.

On Motion by Supervisor Chiodo, seconded by Supervisor Trautwein, with all in favor, the Board approved Wild Oaks Phase 2 landscape repair work not to exceed \$7,600.00 subject to Supervisor Cross's approval for the Grand Haven Community Development District.

Mr. Kloptosky updated the Board regarding the Ad Hoc recommendations for the front entrance landscape rejuvenation. Mr. Kloptosky stated that all four vendors recommend against transplanting material. The Board requests that the Ad Hoc group review any proposals.

C. District Manager

Mr. Berman updated the Board that the insurance quotes will not be available until mid-August.

Mr. Berman confirmed with the Board on their request to incorporate all parcels on the tax roll for the next budget review.

D. District Counsel's Report

Mr. Clark reviewed his revised report for the Board (Exhibit E).

Mr. Clark advised the Board against meeting with Solar Fit individually. Mr. Clark went on to say that he sent a letter to Solar Fit stating specifications will be sent out once completed by qualified engineer and they will be invited to bid at that point.

An Audience Member had a question regarding the dedicating of land via acceptance of plat. Mr. Clark stated this is not an acceptable method of transference for the CDD.

E. Amenity Center Manager

Mr. McGaffney reviewed his report for the Board (Exhibit F).

Mr. McGaffney stated that the Kids Fest went well and that the Grand Haven Olympics were coming up.

Mr. McGaffney expressed concern about the ratio of facilitators to residents/guests at the pool during peak months.

Mr. McGaffney reported on an incident involving a resident berating facilitators for checking their ID. The Board directed Mr. McGaffney to follow established policies on discipline.

TWELEVETH ORDER OF BUSINESS

**Ad-Hoc Fact Finding Group Report
(Long-Term Capital)**

Ms. Hackstaff, an Ad-Hoc committee member presented the Capital Improvement Program (Exhibit G). She went on to state that the information presented can be fine tuned with regular updating on equipment, and recommend additional labeling on all District assets.

The Ad-Hoc FFG Report was contributed to by the following individuals: Judy Hackstaff, Tom Lawrence, Sharon Downes, Jean Cronin, and Jerry Crowley.

THIRTEENTH ORDER OF BUSINESS

Supervisor Requests & Updates

Supervisor Halley requested Jessica Rodriguez's remaining vacation time. He further requested a copy of the task log for Dave Finnimore. Supervisor Halley requested the creation of a Human Resources AD Hoc Fact Finding Group.

A motion was made to remove the remainder of wood fence beyond brick column. The motion was made by Supervisor Halley and there was no second made on the motion and therefore the motion was rescinded.

Mr. Kloptosky was directed by the Board to get quotes for removal of remaining wooden fence beyond the brick column.

Supervisor Halley discussed water cooler situation at the Village Center, and surge protection options at the gates.


Supervisor Halley requested the District Manager contact the heart attack victim about his insurance information, and then contact the insurance carrier for reimbursement of the disposable AED pads that were used to revive him.

Supervisor Cross requested an update on the storm water rebate and requests a list of Wild Oaks lots. Supervisor Cross requested an update on the Arcadis charges.

GRAND HAVEN COMMUNITY DEVELOPMENT DISTRICT

July 16, 2009 Minutes of Meeting

Page 7

Supervisor Davidson requested an update on the Flagler County ~~Property Appraiser~~ ^{TAX COLLECTOR} ~~assessment~~ information. 

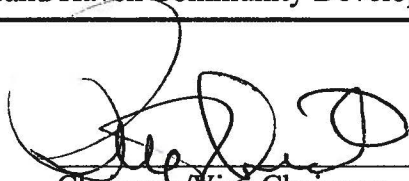
FOURTEENTH ORDER OF BUSINESS

Adjournment

On a Motion by Supervisor Chiodo, seconded by Supervisor Trautwein, with all in favor, the Board adjourned the meeting at 3:25 p.m. for Grand Haven Community Development District.



Secretary/ Assistant Secretary



Chairman/Vice Chairman

Exhibit A

INSIDE
TODAY



Bartram's Loverich is top softball player, SPORTS 1B

THE ST. AUGUSTINE RECORD

SINCE 1894



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SATURDAY JUNE 27, 2009

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Today's top story
Wild hogs plague island
LATEST NEWS 24/7 AT
staugustine.com
WINNING NUMBERS
Friday, June 26, 2009
CASH 3
Afternoon 1-5-5
Evening 7-6-1
PLAY 4
Afternoon 8-8-9-4
Evening 9-2-5-2
MAGNIFY 5 7-36-27-1-11
MEGAMONEY
10-26-15-9 MB 18

Wild hogs tearing up northwest neighborhood

By **KATIE SANDERS**
t.katie.sanders@staugustine.com

Don Proud has seen plenty of deer, turkeys, a fox and even a bobcat during the four years his family has lived in Bartram Plantation, a housing development bordering woods in Northwest St. Johns County.

Wild hogs were never on the scene — until last week.

Some Bartram Plantation residents said they have seen as many as 12 wild hogs making once pristine lawns look like plowed fields.

The hogs have hit four lawns in the neighborhood, located off Greenbriar Road near State Road 13, since last week. Experts say the feral hogs uproot parts of the lawn in search of grubs and fermented acorns.

Even though his lawn was not affected, Proud acts as an advocate for his friends, offering to patrol neighboring houses with his gun in case the pigs show up.

"I'm fenced, thank God," Proud said

Art Hill's yard, which is not fenced in, was first visited by the hogs about
PLEASE SEE HOGS/6A



Feral hogs have uprooted portions of four lawns on South Bridge Creek Road in Bartram Plantation, located in Northwest St. Johns County. By **KATIE SANDERS**, t.katie.sanders@staugustine.com

grandfather.

"His personal interest in the game is evident throughout his career and among the many family stories shared through the generations."

During and subsequent to his years in the White House, Eisenhower was the figurative face of golf

PLEASE SEE IKE/6A

COMING SUNDAY

Cold Case Unit focuses on 24-year-old disappearance.

Mica tackles Visitor's Center.

HOGS

CONTINUED FROM PAGE 1A

a week ago. The hogs have been back two or three times since, he said, showing up at around 6 a.m.

Hill measures the damage to his yard not by lost sod but in his \$8,000 wooden fence, which workers started installing Friday.

Aside from his lawn, he has two dogs and a 3-year-old son to protect, he said.

Some wild hogs have tusks and will occasionally charge at humans, especially if someone comes between a sow and her babies, said Bill Giuliano, a University of Florida wildlife conservation professor and extension specialist.

Spanish explorers, possibly Ponce de Leon or Hernando DeSoto, brought hogs to Florida in the 16th century to hunt, he said.

Hogs are "opportunistic" eaters, he said, and will eat just about anything, plant or animal.

No one knows for sure how many feral pigs live in Florida, he said, but it is estimated at least 750,000. Florida's wild pig population is second only to Texas', according to his studies.

The hog problem usually begins in the spring but is worsened by heavy rains, said George Letts, St. Johns County Sheriff's Office agricultural deputy.

The rains push the hogs from low-lying creeks and swamps into residential areas in search of food, he said.

Denny Simonson's yard was hit first and the hardest in the neighborhood. Like Hill, he plans to install a fence soon.

Simonson hired a nuisance wildlife specialist to place two wire traps in his

yard Tuesday, each containing corn meant to lure hogs.

His trapper, Brandon Booth of A-1 Trapper Man, said he has caught wild hogs, raccoons, snakes, squirrels and "whatever crawls" for about 10 years.

Once a hog is caught, he is required by law to kill it, Booth said, adding he usually gives away the meat.

Other homeowners in the cul-de-sac have opted for a cheaper approach, grabbing their guns to take out or scare the beasts.

The hogs are considered domestic livestock and become property of the landowner once they wander onto his or her property, according to the Florida Fish and Wildlife Conservation Commission.

"It's up to the people what they want to do with them as long as they're not violating any animal cruelty," said Joy Hill, FWC spokeswoman.

The Sheriff's Office discourages homeowners from going after the pigs with a gun, as the neighborhood has a dense population, Letts said.

"Generally, I try to discourage people from taking it into their own hands," he said.

The neighbors have developed a few theories why hogs select one yard over another.

Danny Wilson thinks the hogs skipped his backyard because he poured special mulch in a garden separating his lawn and the woods.

Others say acorns and fresh sod entice the pigs.

Hill reminds residents that the land belonged to the wild before the residential community was built, he said.

"It's a fact of life," Hill said. "We gotta deal with that."

Exhibit B

FIELD INSPECTION REPORT

PURPOSE

On July 9, 2009, Supervisor Cross and District Engineer Abernathy inspected the collapsed mitered end section (MES) on stormwater pond #18A in Pine Harbor Village as directed by the Board.

OBSERVATIONS

- Two MES's on the east side of the pond are in satisfactory condition.
- The collapsed MES is located on the north side of the pond.
- "As Built" drawings for the stormwater system were never provided the District by the Developer as required so a comparison of the actual construction versus the specifications is not possible.
- This MES is underwater so the extent or cause of the collapse cannot be accurately determined at this time.
- The existing stormwater drainage condition does not place adjacent property in any predictable jeopardy.

RECOMMENDATIONS

- A) Wait until water level is at a seasonal low.
- B) Examine the MES to accurately determine the cause and required correction action.
- C) Insist on stormwater system "As Built" drawings from the Developer when Pine Harbor Village (J1) is properly conveyed and accepted by the District.

Exhibit C

Board Meeting 7-16-2009

Action response Report

- Resident complaint regarding Waste Pro employees
 - Alligator removal (pond #1- completed), (pond #11- pending)
 - Wild Hog update
 - The Crossings landscape proposals @ ponds #29 & #30
-

Operations Manager Report

- Update on Engineers for solar pool heating project
- Gate repair parts (for stock)
- Center park pier repair status - complete
- Esplanade wooden footbridge repairs
- Resident Issues - 46 Crosstie Ct. (Mr. & Mrs. Holland)
- Propane service contract - update
- Old Kings road pump station Issues
- Wild Oaks phase 2 landscape repair proposals
- Main Gate landscape proposal - update

Palm tree pruning

- Regular palms - Complete
- Specialty palms to be started within next 2 weeks

- Brazilian pepper tree removal - complete

Exhibit D

Exhibit E

**GRAND HAVEN MEETING ATTORNEY REPORT LIST (7/16/09)
(FINAL)**

1. DEVELOPER BANKRUPTCY

We have filed a notice of appearance in the Bankruptcy action in Austin, Texas and will follow with the proofs of claim. Our job will include monitoring the bankruptcy docket from day to day to determine that no adverse actions have been requested.

An order was entered in June permitting the Debtors to continue to make payment of local taxes and governmental special assessments, and it appears that the Debtor intends to continue those payments.

An order was also entered which provides that certain financing be made available to the Debtor. Under certain circumstances this type of financing can be made superior to other secured debts held by creditors. We reviewed the order and determined that the Debtor has not tried, at least at this point, to subordinate governmental liens such as our assessment liens. However, it should be understood that the indemnity agreement and most of our other claims are unsecured general obligations.

2. R.A. SCOTT LITIGATION UPDATE

No activity at all.

3. DISTRICT MANAGER INTERVIEWS

We received four proposals, which have been distributed to the Supervisors. I am contacting each company to schedule a presentation and Q & A session at the July 22 workshop. The format will be 30 minutes of presentation, 15 minutes of Q & A and 15 minutes of board discussion or recess, if there is no discussion. The interviews will start on the hour, beginning at 10:00 a.m. I will be present in the event that is still the Board's desire.

The interview schedule is attached. All of the candidates have been advised.

4. WILD OAKS TURNOVER

I received a response to my records request of the City of Palm Coast, which contained a copy of the bond for the weir repairs. A copy is attached.

5. SOLAR FIT LETTER

I received a letter in response to my letter to Solar Fit, which will be distributed at the meeting. The letter makes certain allegations and requests a meeting before the board.

GRAND HAVEN COMMUNITY DEVELOPMENT DISTRICT

**INTERVIEW SCHEDULE
JULY 22, 2009**

10:00 a.m.	Wrathell, Hart, Hunt & Associates
11:00 a.m.	District Management Services
12:00 p.m.	Governmental Management Services
1:00 p.m.	Rizzetta & Company

PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS:

That we Grand Haven Developers, LLC, whose address is 10739 Deerwood Park Blvd., Suite 300 Jacksonville, FL 32256, hereinafter referred to as "PRINCIPAL" and Federal Insurance Company, whose address is 15 Mountainview Road, Warren NJ 07059, hereinafter referred to as "SURETY" are held and firmly bound unto the CITY of Palm Coast, a municipality of the State of Florida, whose address is 160 Cypress Point Parkway, Suite B-106, Palm Coast, FL 32164, hereinafter referred to as the "CITY" in the sum of \$136,918 (120% of the original approved cost estimate) for the payment of which we bind ourselves, heirs, executors, successors and assigns, jointly and severally, firmly by these presents:

WHEREAS, the above boundon Principal has as a condition precedent to the approval by the City of Palm Coast of a plat of a certain subdivision known as The Estates at Grand Haven Phase 2 has covenanted and agreed with the City of Palm Coast to construct a weir in ditch 10 based upon development plans and plans and specification pertaining to said subdivision, said development plans and plans and specifications pertaining to said subdivision being dated 6th day of March 2009, and being on file with the Development Services Department of the City of Palm Coast, Florida and

WHEREAS, it is a condition precedent to the recording of said subdivision that this bond be executed:

NOW THEREFORE, the conditions of these obligations are such that if the boundon Principal shall construct the aforesaid improvements in accordance with any date prescribed in the approved development plans and plans and specification dated the 6th day of March 2009, or within two (2) years of the date of approval, whichever occurs first, and shall in every respect fulfill its, his, their obligations under the development plans and plans and specifications, and shall indemnify and save harmless the City of Palm Coast against contingent costs which the City of Palm Coast may sustain on account of the failure of the Principal to perform in accordance with the developments plans and plans and specifications within the time therein specified, then this obligation to be void; otherwise to be and remain in full force and virtue.

The Surety unconditionally covenants and agrees that if the Principal fails to perform all or any part of the construction work required by the developments plans or plans and specification above referred to, within the time specified, the Surety upon forty-five (45) days written notice from the City of Palm Coast, or its authorized agent or officer, of the default, will forthwith perform and complete the aforesaid construction work and pay the cost thereof, including, but not limited to engineering, legal and contingent costs. Should the Surety fail or refuse to perform and complete the said improvements, the City of Palm Coast, in view of the public, interest, health, safety and welfare factors involved and the inducement in approving and filing the said plat, shall have the right to resort to any and all legal remedies against the Principal and the Surety, or either, both at law and in equity, including specifically specific performance, to which the Principal and Surety unconditionally agree.

The Principal and the Surety further jointly and severally agree that the City of Palm Coast, at its option, shall have the right to construct or, pursuant to public advertisement and receipt of bids, cause to be constructed the aforesaid improvements in case the Principal should fail or refuse to do so. In the event the City of Palm Coast should exercise and give effect to such right, the Principal and the Surety shall be jointly and severally liable hereunder to reimburse the City of Palm Coast the total cost thereof including, but not limited to, engineering, legal and contingent costs, together with any damages, either direct or consequential, which may be sustained on account of the failure of the Principal to carry out and execute all the provisions of said agreement.

IN WITNESS WHEREOF, the Principal and the Surety have executed these presents this the 17th day of March 2009.

Address:

10739 Deerwood Park Blvd.
Suite 300
Jacksonville, FL 32256

Grand Haven Developers, LLC

Principal

By: [Signature]

Its: CFO

(if corporation)

CORPORATE SEAL

Address:

15 Mountainview Road
Warren, NJ 07059

Federal Insurance Commission

Surety

By: Maureen McNeill

Its Attorney-in-fact

Maureen McNeill

ATTEST: [Signature]

Elizabeth Marrero



6/24/09

Clark & Albaugh, LLP
Attorneys & Counselors at Law
Atten: Mr. Scott Clark

Dear Mr. Clark,

I received your letter this morning and appreciate your invitation to discuss this matter.

As you are aware, after many months of discussions and interviews, our company, Solar-Fit was selected by the Board at Grand Haven for the installation of the solar pool heating system.

Since the selection process was completed, Mr. Kloptosky has contacted us numerous times by e-mail requesting additional installation information. In each instance, we responded immediately and addressed each of his issues. A record of our e-mail communication will attest to this fact.

So, it comes as a complete surprise to receive a letter stating that there are "significant unanswered questions about the manner of installation". Even more of a surprise is the Board reversing a unanimous decision to use our services. I can only conclude that our communication, in its entirety, has not been shared with each member of the Board.

Since the decision was made to move forward on this project, Mr. Kloptosky has asked us to change the collector location, and modify the Florida Engineers sealed plans for the installation since. We have agreed to every request that Mr. Klopsky has made, and have done so without reservation or additional fees, despite the added cost that our company will incur to comply.

Many of our Grand Haven friends and existing customers are aware that Solar-Fit was selected for this project. We have received numerous calls of encouragement and congratulations as a result of the Board's decision to finally move forward with solar heating the pool, and choosing Solar-Fit as the contractor.

We feel that the reversal of our agreement is unwarranted, and will negatively impact the excellent reputation that Solar-Fit has earned through 34 years of community service.

Accordingly, we respectfully request a meeting with the Grand Haven Board to discuss any concerns they feel need to be further addressed. I will also ask the Florida engineer for the solar panel manufacturer, (Heliocol), to be present to answer any questions about the installation.

I would appreciate it very much if you would share this letter with each member of the Grand Haven Board, and help us arrange a time that is convenient for all parties to meet.

Sincerely,

Bill Gallagher

INTERNATIONAL SUN PROTECTION, INC.



Exhibit F



**Grand Haven's Director of Amenities
CDD Report-Howard McGaffney (Mac)
CDD Meeting Thursday, July16th, 2009**

STAFFING

- **Bill Goudy - V.P. in charge of G.H. Amenities and Waterside Café**
- **Howard (Mac) McGaffney – Director of Amenities**
- **Trisha Mon – Asst. Director of Amenities**
- **Rhonda Leandro – Café and Banquet Manager**
- **Rob Heard – CPO**

POOLS AND SPAS

- **Waiting on New Gasket for C/S pool for light that is loose and falls out**

FITNESS CENTERS

- **Awaiting a quote on repairs from Lloyd's Fitness after quarterly p.m. was accomplished last week.**

TENNIS COURTS

- **Summer is here and we continue to battle algae on courts. Ongoing process. Rains in afternoons and courts are filled in the mornings.**

BASKETBALL, SOCCER

- **Would like to repaint and reline basketball courts as a part of planned maintenance**

BOCCE BALL COURT, CROQUET COURTS, SHUFFLE BOARD

- **Will be scheduling to repaint the croquet wickets, wood around Bocce Courts,**
- **Will be scheduling to repaint and line the shuffle board court**

HORSE SHOE PITS

- **No reports at this time**

GRAND HAVEN ROOM

- **Will be scheduling to strip and wax floors for the semiannual finishing**

WATERSIDE CAFÉ

- **Passed Health Inspection**
- **Awaiting new Bar Coolers approved in June's Meeting**

Exhibit G

Grand Haven Capital Improvement Program

July, 2009

Mission Statement:

In 2004 a group of residents prepared an inventory of Grand Haven capital assets for the CDD. This plan has been in use by the Operations Manager and the CDD since that time. With build-out complete and several years of experience regarding the status of the assets, it was determined that an Ad Hoc Group should review this listing, update existing assets with current status and add new assets as required. In consultation with the Field Operations Manager make sure that the life expectancy and the current costs are correct. The updated listed should be ready for the CDD meeting to be held in July.

Activities of the Ad Hoc Group:

Since the formation of the Ad Hoc Fact Finding Group, the original 2004 asset listing with updates was reviewed. All assets were recounted. New items were added and items no longer in use deleted. For both the Village Center and the Creekside Amenities Center the 2009 Inventories were used as a basis for the review. All assets were reviewed for condition and the status now included in the report. Also the Priority for replacement for each item has been included.

This process was difficult as there was no central listing that showed what capital assets had been added, deleted or changed and in what year and for what cost. In the time we had to prepare these worksheets we reviewed all of the monthly minutes and reports on line from 2005 to the present and obtained quite a bit of information from the files Tom Lawrence had maintained for capital expenditures. However in some cases items were grouped under a generic heading and it was almost impossible to tell what was replaced and for what area.

The following **DRAFT** reports (spreadsheets) have been prepared:

1. **GH Capital Improvement Program: July, 2009. Listing of All Assets:** The first spreadsheet under Tab Full Detail is the master list of all assets in Grand Haven. The group reviewed the listings, life expectancy of the items, the estimated 2009 costs assigned and coordinated activities with the Field Operations Manager and the Engineer. Only assets within a ten year life expectancy from 2009 show 2009 costs, estimated replacement cost and replacement years. (Items over ten years are blank in these categories.) The escalator rate has been reduced from 7% to 4%.
2. **GH Capital Improvement Program: 10 Year Plan, July 2009:** The second spreadsheet under Tab 10 Year Detail shows only items with a life expectancy up to 10 years. This is actually a copy of the master but with the over 10 year items deleted. This would be the most useful spreadsheet to review and use.
3. **GH Capital Improvement Program: 10 Year Summary Report, July 2009:** The third spreadsheet under Tab 10 Year Summary shows the total by year by minor category and then major GH Area Category. This is actually a copy of the 10 Year Detail Spreadsheet with all of the detail hidden.

Based on all of the updated input a the master list of capital items was prepared. The spreadsheet includes the following data:

Grand Haven Capital Improvement Program

July, 2009

Item:	Short description of asset
Location:	Site where the asset can be found. A key to the abbreviations is located at the end of the spreadsheet.
No. of Items:	This number can represent the actual number of items, yardage, mileage or in some cases just 1 to represent a general area.
Condition:	A key to the abbreviations is located at the end of the spreadsheet.
Install Replace Year:	This date represents the year the item was originally purchased or the most current replacement year. Any change input to this field will automatically calculate a revised action year.
Expected Life Years:	The number of years the item should last before replacement. Any change input to this field will automatically calculate a revised action year.
Action Year:	The original/replace year plus the expected life year. The year some action should be taken regarding the item. This field is automatically updated when the Install/Replace Year or the Expected Life Years is changed.
2009 Cost Per Unit:	Estimated cost for 1 item in 2009.
Total Replace Cost:	2009 estimated cost times the escalator for number of years past 2009 times the number of items involved. Any change to the escalator rate field, the number of items, the action year or the 2009 cost per unit will automatically update this field.
Priority:	The order of importance for replacement. The key to the abbreviations is located at the end of the spreadsheet.
Years 2010 through 2019	Year an item is projected to be replaced or redone. Replacement cost amount is shown in the column. Items over 10 years are not included in totals but items are reflected in the master spreadsheet. The amounts are automatically calculated and changes should be made to the underlying assets, years, costs, etc. to change this information.
Sub Totals	Throughout the spreadsheet there are sub totals by minor item grouping and then by the three major groupings: General Grand Haven, Creekside Amenities Center and the Village Center. These are automatically calculated.
Grand Total	At the end of the report a grand total of the three major groupings is included.
Escalator Per Year	The factor has been set to 4% based on estimates from the engineer. This factor is used in all calculations. If you want to see the report using a different factor just input the new rate and all calculations will be performed and the spreadsheet updated.

Maintenance Requirements:

We recommend that the CDD use these spreadsheets to determine capital expenditure needs for each year but also to plan reserves for future years. However it is important to maintain the accuracy of the spreadsheets and in the future to have an accurate audit trail of assets. We recommend that the following steps be followed:

Grand Haven Capital Improvement Program

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1. The detail report should be given to the engineer and the operations manager to review life expectancy, base costs, etc. Based on their comments the spreadsheet can be updated.
2. Assign a person to maintain the spreadsheets.
3. Whenever an asset is purchased, replaced or deleted from the inventory the spreadsheets should be updated. Also a file should be maintained to include invoices, memos that detail the actions.
 - a. For replaced or deleted items: enter Replaced in the **Condition** column, delete the entry in **Expected Life Years**, enter the current year in **Action Year**, and delete the information in **2009 Cost Per Unit** column.
 - b. For new or changed items: create a new line item. During the first calendar year for the new items enter the replace year (current year) as the **Install Replace Year** and the **Action Year**. Leave the new **Expected Life** blank. Change the **2009 Cost per Unit** to the purchase price. At the end of the year input a true Expected Life Years. All fields will be automatically calculated.
 - c. By following this process of showing deleted items and creating a new entry it will be easier to track replaced assets and new assets.
 - d. If a partial number of an asset is replaced, make two separate entries for the asset, one with the number of items for the older data and one for the number of items being replaced. For example if you had 54 chairs, bought 10 new and got rid of 10 chairs change the original line to 44 chairs and add a second line with the new information for 10 chairs. If the cost of the new chairs is significantly different than the older cost, adjust the 2009 cost so that the future calculations are more in line with the actual current cost.
4. Yearly review the need for any change to the escalator factor.
5. At the end of the year review any items due for that year that have not been changed, replaced or deleted. In some cases items are pushed off for budget reasons. Review all items and based on information increase the Expected Life Years so that the newly calculated Action Year reflects a more accurate date and will be past the current year. Make sure all Action Years shown are equal to or greater than the new year coming up.
6. After several years it is recommended that the 2009 Cost per Unit be reviewed and replaced with a more current year's cost. Additional years can then be added. To make sure the calculations are automatic just copy the calculations from the prior years into the new years.

Conclusion:

These are the recommendations from the group. We welcome your comments. We suggest that you review this information and set time up in one of the workshops to review this proposal in more detail. Based on your input the process could then be finalized by August.



GRAND HAVEN CAPITAL IMPROVEMENT PROGRAM
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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	Q.04																		
Brick Paver Area	CP	3	good	1997	15	2012	2000	6,749	B			6749							
Brick Paver Area	MC	1	good	1998	15	2013	2000	2,340	B				2340						
Brick Paver Area	ME	4	good	1997	15	2012	2000	8,999	B			8999							
Brick Paver Area	SE	2	good	1998	15	2013	2000	4,679	B				4679						
Brick Paver Crosswalks	FS	1	fair	1997	15	2012	2000	2,250	B			2250							
Brick Paver Crosswalks	SE	2	good	1998	15	2013	2000	4,679	B				4679						
Brick Paver Crosswalks	WS	3	good	1997	15	2012	2000	6,749	B			6749							
Brick Paver Walkway	ME	2	fair	1997	15	2012	2000	4,499	B			4499							
Brick Total	ZZ							40,945				29246	11699						
Bubbler Electric Panel	CR	1	good	2009	20	2029			C										
Bubbler Electric Panel	SL	1	good	2009	20	2029			C										
Bubbler Solar Panel	LH	1	good	2009	20	2029			C										
Bubbler in Lake System	CR	1	good	2009	15	2024			C										
Bubbler in Lake System	LH	1	good	2009	15	2024			C										
Bubbler in Lake System	SL	1	good	2009	15	2024			C										
Bubbler Total	ZZ																		
Cameras	CR	2	good	2006	8	2014	1500	3,650	A					3650					
Cameras	NE	2	good	2006	8	2014	1500	3,650	A					3650					
Cameras	SE	4	good	2006	8	2014	1500	7,300	A					7300					
Cameras Total	ZZ							14,600						14800					
Common Curbing	FS	0.2	good	1997	25	2022			A										
Common Curbing	OL	0.2	good	2001	25	2026			A										
Common Curbing	WS	3	good	1997	25	2022			A										
Common Curbing	WO	0.2	good	2007	25	2032			A										
Common Curbing	SE	0.2	good	2001	25	2026			A										
Common Curbing	VC	0.2	good	1999	25	2024			A										
Common Curbing	ME	0.2	good	1997	25	2022			A										
Common Curbing Total	ZZ																		
Common Sidewalks	FS	0.2	good	1997	15	2012			A										
Common Sidewalks	OL	0.2	good	2001	15	2016			A										
Common Sidewalks	WS	2	good	1997	13	2010			A										
Common Sidewalks	WO	0.2	good	2007	15	2022			A										
Common Sidewalks	SE	0.2	good	2001	15	2016			A										
Common Sidewalks	VC	0.2	good	1999	15	2014			A										
Common Sidewalks	ME	0.2	good	1997	15	2012			A										
Common Sidewalks Total	ZZ							11,450		11,450									
Fence Black bridge barriers	WO	1	good	2007	20	2027			A										
Fence Black	NE	1	good	2004	20	2024			C										
Fence Black	WO	1	good	2007	20	2027			A										
Fence Wood & Brick	FS	1	good	1997	15	2012	3000	3,375	C			3375							
Fence Brick	ME	1	good	1997	20	2017	5000	6,843	C								6843		
Fence Brick	SR	1	good	2001	20	2021			C										
Fence Picket vinyl	CP	50	good	2001	20	2021			C										
Fence Picket vinyl	ME	400	Excellent	2008	20	2028			C										
Fence Picket vinyl	SE	100	Excellent	2008	20	2028			C										
Fence Picket vinyl	WS	50	good	1997	20	2017	40	2,737	C								2737		
Fence Picket Wood	ME	150	poor	1997	15	2012	40	6,749	C			6749							
Fence Total	ZZ							19,704				10124					9580		
Gate Operator	CR	3	good	2007	8	2015	3600	13,665	A					13665					
Gate Operator	ME	4	good	2007	8	2015	3600	18,221	A					18221					
Gate Operator	NE	3	good	2007	8	2015	3600	13,665	A					13665					
Gate Operator	SE	2	good	2009	8	2017	3606	9,870	A								9870		
Gate Operator	SE	2	good	2007	8	2015	3600	9,110	A					9110					

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	0,04																		
Gate Operator	WO	3	good	2007	8	2015	3600	13,665	A						13665				
Gate Security Card Reader	ME	1	good	2007	15	2022			B										
Gate Security Card Reader	NE	1	good	2007	15	2022			B										
Gate Security Card Reader	SE	1	good	2007	15	2022			B										
Gate Security Card Reader	WO	1	good	2007	15	2022			B										
Gate Siren Operated Sensor	CR	1	good	2007	10	2017	600	821	A								821		
Gate Siren Operated Sensor	NE	1	good	2007	10	2017	600	821	A								821		
Gate Siren Operated Sensor	SE	1	good	2007	10	2017	600	821	A								821		
Gate Siren Operated Sensor	WO	1	good	2007	10	2017	600	821	A								821		
Gate Telephone	CR	1	good	2008	10	2018	4000	5,693	A									5693	
Gate Telephone	NE	1	good	2008	10	2018	4000	5,693	A									5693	
Gate Telephone	SE	1	good	2008	10	2018	4000	5,693	A									5693	
Gate Telephone	WO	1	good	2006	10	2016	4000	5,264	A										
Gate ZZ Total	ZZ							103,825							68327	5264	13155	17080	
Gazebo	CH	1	good	2005	30	2035			B										
Gazebo	SE	2	good	1998	30	2028			B										
Gazebo - columns	SE	4	good	1998	15	2013	1500	7,019	B			7019							
Gazebo (metal & Material sunroof)	WO	1	good	2007	10	2017	1500	2,053	B								2053		
Gazebo Pier	CH	1	good	2005	20	2025			B										
Gazebo Total	ZZ							9,072				7019					2053		
Guard House-Building	ME	1	good	1997	30	2027			B										
Guard House-Building	NE	1	good	2004	30	2034			B										
Guard House-Building	SE	1	good	1998	30	2028			B										
Guard House-DVR	SE	1	good	2006	8	2014	1500	1,825	B				1825						
Guard House-DVR	NE	1	good	2006	8	2014	1500	1,825	B				1825						
Guard House-A/C unit	ME	2	good	2006	10	2016	3000	7,896	B							7896			
Guard House-Computer	ME	1	good	2005	10	2015	2200	2,784	B					2784					
Guard House-Defibrillator	ME	1	good	2007	15	2022			A										
Guard House-Door	ME	3	good	2008	15	2023			B										
Guard House-Large flat screen monitor	ME	1	good	2005	10	2015	4600	5,820	B						5820				
Guard House Total	ZZ							20,150						3650	8604	7896			
Mailboxes-No Surround	CR	7																	
Mailboxes-None	WO	0																	
Mailboxes-Brick	FS	17	good	1997	25	2022			B										
Mailboxes-Vinyl/StoneBrick	CR	1	good	2006	20	2026			B										
Mailboxes-Vinyl/StoneBrick	MC	1	fair	1998	20	2018	1300	1,850	B									1850	
Mailboxes-Vinyl/StoneBrick	NV	9	good	2004	20	2024			B										
Mailboxes-Vinyl/StoneBrick	OL	3	good	2001	20	2021			B										
Mailboxes-Vinyl/StoneBrick	RC	3	good	2003	20	2023			B										
Mailboxes-Vinyl/StoneBrick	RE	2	good	2002	20	2022			B										
Mailboxes-Vinyl/StoneBrick	RES	2	good	1998	20	2018	1300	3,701	B									3701	
Mailboxes-Vinyl/StoneBrick	RW	2	good	2001	20	2021			B										
Mailboxes-Vinyl/StoneBrick	SL	8	good	2002	20	2022			B										
Mailboxes-Vinyl/StoneBrick	SP	2	good	2003	20	2023			B										
Mailboxes-Vinyl/StoneBrick	SR	2	good	2001	20	2021			B										
Mailboxes-Vinyl/StoneBrick	VO	1	good	2001	20	2021			B										
Mailboxes-Wood/StoneBrick	FE	7	good	1997	15	2012	1300	10,236	B			10236							
Mailboxes-Wood/StoneBrick	LE	1	good	1998	15	2013	1300	1,521	B				1521						
Mailboxes-Wood/StoneBrick	LH	9	good	1996	15	2011	1300	12,655	B		12655								
Mailboxes-Wood/StoneBrick	LW	3	good	1998	15	2013	1300	4,562	B				4562						
Mailboxes-ZZ Total	ZZ							34,525			12655	10236	6083					5551	
Misc-Arbors-vinyl	ME	2	Excellent	2008	20	2028			C										
Misc-Barrier Fence along wetlands	RE	1	good	2002	30	2032			A										
Misc-Basketball Hoop	WO	1	good	2007	10	2017	250	342	C								342		
Misc-Bass Boat	Misc	1	good	2008	15	2023			C										
Misc-Trailer	Misc	1	good	2008	15	2023			C										

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost																			
0.04																			
Misc-Benches:portable vinyl/metal	CP	2	good	2007	20	2027			C										
Misc-Benches: vinyl & metal	CP	6	excellent	2005	20	2025			C										
Misc-Benches: vinyl & metal	ESP	10	good	2002	20	2022			C										
Misc-Benches: metal & fiberglass	MC	1	good	2006	20	2026			C										
Misc-Benches: metal & fiberglass	CR	1	good	2008	20	2028			C										
Misc-Benches: vinyl & metal	WO	6	good	2007	20	2027			C										
Misc-Benches-Metal & Fiberglass	ESP	1	good	2006	20	2026			C										
Misc-Coquina Path	CP	1	good	1997	25	2022			B										
Misc-Gate with combination lock	RE	1	good	2007	10	2017	850	1,163	B								1163		
Misc-Jungle Gym	WO	1	good	2007	20	2027			C										
Misc-NW Sign	ME	1	good	2006	15	2021			B										
Misc-Other Lights	SE	10	excellent	2006	15	2021			B										
Misc-Pier	CP	1	good	1997	15	2012	20000	22,497	B			22497							
Misc-Wall & Rip Rap	CP	1	fair	2009	20	2029			B										
Misc-Pressure Washer	Misc	1	good	2003	8	2011	3500	3,786	B		3786								
Misc-Pressure Washer Trailer	Misc	1	fair	2003	8	2011	1000	1,082	B		1082								
Misc-Rumble Strip	OL	2	good	2003	15	2018	300	854	A									854	
Misc-ReUse Pump-Marlin Dr	LH	2	good	2004	6	2010	3366	7,001	B	7001									
Misc-Reuse Pond Aeration	ZZ	1	good	2010		2010	2000	2,080	B	2080									
Misc-Sign - nature walk	VO	1	good	2001	15	2016	200	263	B							263			
Misc-Sign - Wood	CP	1	good	1997	15	2012	200	225	B			225							
Misc-Stone Columns	NE	12	good	2004	25	2029			C										
Misc-Waterside speed hump	WS	1.0	good	2005	20	2025			B										
Misc-Wooden bridge barriers	WO	6	good	2007	25	2032			A										
Misc-ZZ Total	ZZ							39,293		9081	4867	22722				263	1505	854	
Monument Lights	CR	2	good	1999	20	2019	400	1,184	B										1184
Monument Lights	FE	2	good	1997	20	2017	400	1,095	B								1095		
Monument Lights	FS	2	good	1997	20	2017	400	1,095	B								1095		
Monument Lights	LE	1	good	1998	20	2018	400	569	B									569	
Monument Lights	LH	5	good	1996	20	2016	400	2,632	B							2632			
Monument Lights	LW	2	good	1998	20	2018	400	1,139	B									1139	
Monument Lights	MC	1	good	1998	20	2018	400	569	B									569	
Monument Lights	ME	2	good	1997	20	2017	400	1,095	B								1095		
Monument Lights	NE	2	good	2004	20	2024			B										
Monument Lights	NV	9	good	2004	20	2024			B										
Monument Lights	OL	1	good	2001	20	2021			B										
Monument Lights	RC	4	good	2003	20	2023			B										
Monument Lights	RE	1	good	2002	20	2022			B										
Monument Lights	RES	1	good	1998	20	2018	400	569	B									569	
Monument Lights	RW	1	good	2001	20	2021			B										
Monument Lights	SE	2	good	1998	20	2018	400	1,139	B									1139	
Monument Lights	SL	2	good	2002	20	2022			B										
Monument Lights	SP	1	good	2003	20	2023			B										
Monument Lights	SR	1	good	2001	20	2021			B										
Monument Lights	VO	1	good	2001	20	2021			B										
Monument Lights	WO	1	good	2007	20	2027			B										
Monument Lights	WS	7	good	1997	20	2017	400	3,832	B									3832	
Monument Lights Total								14,918								2632	7117	3985	1184
Monument Sign	ME	1	good	1997	20	2017	6500	8,896	B									8896	
Monument Sign - Stucco	WS	1	good	2006	20	2026			B										
Monument Signs-Wood	FS	1	good	1997	20	2017	6500	8,896	B									8896	
Monument Signs-Wood	LH	5	good	1996	20	2016	6500	42,768	B							42768			
Monument Signs-Wood	WS	6	good	1998	20	2018	6500	55,509	B									55509	
Monument Signs-ZZ Total								116,068								42768	17791	55509	
Roads - Repave	CR	0.7	good	1999	15	2014	145000	123,490	B					123490					
Roads - Repave	FE	0.8	good	1997	15	2012	145000	130,484	B			130484							
Roads - Repave	FS	2.2	fair	1997	15	2012	145000	358,832	B			358832							

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Item	Location	No. of Items	Condition	Install. Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost																			
	0.04																		
Roads - Repave	LE	0.1	good	1998	15	2013	145000	16,963	B				16963						
Roads - Repave	LH	0.8	good	1996	15	2011	145000	125,466	B		125466								
Roads - Repave	LW	0.2	good	1998	15	2013	145000	33,926	B				33926						
Roads - Repave	MC	0.4	good	1998	15	2013	145000	67,852	B				67852						
Roads - Repave	NV	2.0	good	2004	15	2019	145000	429,271	B										429271
Roads - Repave	OL	1.4	good	2001	15	2016	145000	267,134	B							267134			
Roads - Repave	RC	0.5	good	2003	15	2018	145000	103,190	B									103190	
Roads - Repave	RC	0.3	good	1998	15	2013	145000	50,889	B				50889						
Roads - Repave	RE	0.3	good	2002	15	2017	145000	59,533	B								59533		
Roads - Repave	RES	0.4	good	1998	15	2013	145000	67,852	B				67852						
Roads - Repave	RW	0.3	good	2001	15	2016	145000	57,243	B							57243			
Roads - Repave	SL	1.9	good	2002	15	2017	145000	377,041	B								377041		
Roads - Repave	SP	0.4	good	2003	15	2018	145000	82,552	B									82552	
Roads - Repave	SR	0.2	good	2001	15	2016	145000	38,162	B							38162			
Roads - Repave	VO	0.3	good	2001	15	2016	145000	57,243	B							57243			
Roads - Repave	WO	3.4	good	2007	15	2022			B										
Roads - Repave	WS	0.5	poor	1997	13	2010	145000	75,400	B	75400									
Roads - Repave	WS	1.5	good	1997	15	2012	145000	244,658	B										
Roads - Repave Total	ZZ							2,767,180		75400	125466	733974	237481	123490		419782	436574	185742	429271
Stop Bars/Arrows/etc	CR	170	good	2002	8	2010	2	354	A	354									
Stop Bars/Arrows/etc	FE	146	good	2002	8	2010	2	304	A	304									
Stop Bars/Arrows/etc	FS	282	good	2002	8	2010	2	587	A	587									
Stop Bars/Arrows/etc	LE	22	good	2002	8	2010	2	46	A	46									
Stop Bars/Arrows/etc	LH	262	good	2002	8	2010	2	545	A	545									
Stop Bars/Arrows/etc	LW	46	good	2002	8	2010	2	96	A	96									
Stop Bars/Arrows/etc	MC	28	good	2002	8	2010	2	58	A	58									
Stop Bars/Arrows/etc	ME	70	good	2002	8	2010	2	146	A	146									
Stop Bars/Arrows/etc	NE	52	good	2004	8	2012	2	117	A			117							
Stop Bars/Arrows/etc	NV	382	good	2004	8	2012	2	814	A			814							
Stop Bars/Arrows/etc	OL	154	good	2003	8	2011	2	333	A		333								
Stop Bars/Arrows/etc	RC	312	good	2004	8	2012	2	702	A			702							
Stop Bars/Arrows/etc	RE		good	2002	8	2010	2		A										
Stop Bars/Arrows/etc	RES	56	good	2002	8	2010	2	116	A	116									
Stop Bars/Arrows/etc	RW	40	good	2003	8	2011	2	87	A		87								
Stop Bars/Arrows/etc	SL	392	good	2003	8	2011	2	848	A		848								
Stop Bars/Arrows/etc	SE	50	good	2002	8	2010	2	104	A	104									
Stop Bars/Arrows/etc	SP	20	good	2003	8	2011	2	43	A		43								
Stop Bars/Arrows/etc	SR	58	good	2003	8	2011	2	125	A		125								
Stop Bars/Arrows/etc	VO	58	good	2003	8	2011	2	125	A		125								
Stop Bars/Arrows/etc	WO	200	good	2007	8	2015	2	506	A						506				
Stop Bars/Arrows/etc	WS	14	good	2003	8	2011	2	30	A		30								
Stop Bars/Arrows/etc-yellow	CR	1	good	2005	8	2013	50	58	A				58						
Stop Bars/Arrows/etc-yellow	NE	1	good	2004	8	2012	50	56	A			56							
Stop Bars/Arrows/etc-zz Total	ZZ							6,201		2355	1592	1690	58		506				
Stop Signs	CR	5	good	1999	12	2011	75	406	A		406								
Stop Signs	FE	7	good	1999	12	2011	75	568	A		568								
Stop Signs	FS	12	poor	1998	12	2010	75	936	A	936									
Stop Signs	LE	1	good	1998	12	2010	75	78	A	78									
Stop Signs	LH	8	good	1999	12	2011	75	649	A		649								
Stop Signs	LW	4	good	1998	12	2010	75	312	A	312									
Stop Signs	MC	2	good	1998	12	2010	75	156	A	156									
Stop Signs	ME	4	good	1999	12	2011	75	324	A		324								
Stop Signs	NE	3	good	2004	12	2016	75	296	A							296			
Stop Signs	NV	15	good	2004	12	2016	75	1,480	A							1480			
Stop Signs	OL	5	good	2001	12	2013	75	439	A			439							
Stop Signs	RC	7	good	2003	12	2015	75	664	A						664				
Stop Signs	RE	1	good	2002	12	2014	75	91	A					91					
Stop Signs	RES	2	good	1999	12	2011	75	162	A		162								

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost																			
0.04																			
Stop Signs	RW	2	good	2001	12	2013	75	175	A				175						
Stop Signs	SE	2	good	1999	15	2014	75	182	A					182					
Stop Signs	SL	11	good	2002	12	2014	75	1,004	A					1004					
Stop Signs	SP	1	good	2003	12	2015	75	95	A						95				
Stop Signs	SR	1	good	2001	12	2013	75	88	A				88						
Stop Signs	VO	2	good	2001	12	2013	75	175	A				175						
Stop Signs	WO	12	good	2007	12	2019	75	1,332	A										1332
Stop Signs Total	ZZ							9,814		1482	2109		877	1277	759	1777			1332
Street Lights-Repaint	CR	13	good	2007	8	2015	150	2,467	B						2467				
Street Lights-Repaint	CR	8	good	2005	8	2013	150	1,404	B				1404						
Street Lights-Repaint	ESP	46	good	2002	8	2010	150	7,176	B	7176									
Street Lights-Repaint	FE	18	good	2007	8	2015	150	3,416	B						3416				
Street Lights-Repaint	FS	47	good	2007	8	2015	150	8,920	B						8920				
Street Lights-Repaint	LE	3	good	2007	8	2015	150	569	B						569				
Street Lights-Repaint	LH	27	good	2007	8	2015	150	5,125	B						5125				
Street Lights-Repaint	LW	10	good	2007	8	2015	150	1,898	B						1898				
Street Lights-Repaint	MC	8	good	2007	8	2015	150	1,518	B						1518				
Street Lights-Repaint	NV	51	good	2004	8	2012	150	8,605	B			8605							
Street Lights-Repaint	OL	19	good	2002	8	2010	150	2,964	B	2964									
Street Lights-Repaint	RC	22	good	2002	8	2010	150	3,432	B	3432									
Street Lights-Repaint	RE	7	good	2002	8	2010	150	1,092	B	1092									
Street Lights-Repaint	RES	8	good	2002	8	2010	150	1,248	B	1248									
Street Lights-Repaint	RW	7	good	2002	8	2010	150	1,092	B	1092									
Street Lights-Repaint	SL	29	good	2002	8	2010	150	4,524	B	4524									
Street Lights-Repaint	SP	9	good	2002	8	2010	150	1,404	B	1404									
Street Lights-Repaint	SR	3	good	2002	8	2010	150	468	B	468									
Street Lights-Repaint	VO	6	good	2002	8	2010	150	936	B	936									
Street Lights-Repaint	WO	56	good	2007	8	2015	150	10,629	B						10629				
Street Lights-Repaint	WS	59	good	2007	8	2015	150	11,198	B						11198				
Street Lights-Repaint Total	ZZ							80,086		24336		8605	1404		45741				
Street Signs-Address	CR	4	good	1999	20	2019	110	651	B										651
Street Signs-Address	FE	6	good	1997	20	2017	110	903	B									903	
Street Signs-Address	FS	9	good	1997	20	2017	110	1,355	B								1355		
Street Signs-Address	LE	1	good	1998	20	2018	110	157	B										157
Street Signs-Address	LH	8	good	1996	20	2016	110	1,158	B							1158			
Street Signs-Address	LW	3	good	1998	20	2018	110	470	B										470
Street Signs-Address	MC	3	good	1998	20	2018	110	470	B										470
Street Signs-Address	NE	1	good	2004	20	2024			B										
Street Signs-Address	NV	13	good	2004	20	2024			B										
Street Signs-Address	OL	4	good	2001	20	2021			B										
Street Signs-Address	RC	11	good	2003	20	2023			B										
Street Signs-Address	RE	2	good	2002	20	2022			B										
Street Signs-Address	RES	3	good	1998	20	2018	110	470	B										470
Street Signs-Address	RW	2	good	2001	20	2021			B										
Street Signs-Address	SL	11	good	2002	20	2022			B										
Street Signs-Address	SP	1	good	2003	20	2023			B										
Street Signs-Address	SR	1	good	2001	20	2021			B										
Street Signs-Address	VO	2	good	2001	20	2021			B										
Street Signs-Address	WO	9	good	2007	20	2027			B										
Street Signs-Address Total	ZZ							5,633								1158	2258	1566	651
Traffic Signs	CR	3	good	2006	20	2026			A										
Traffic Signs	FS	3	good	1997	20	2017	75	308	A									308	
Traffic Signs	LE	0																	
Traffic Signs	LH	3	good	1996	20	2016	75	296	A							296			
Traffic Signs	LW	0																	
Traffic Signs	MC	0																	
Traffic Signs	ME	1	good	2006	20	2026			A										

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	0.04																		
Traffic Signs	NE	1	good	2006	20	2026			A										
Traffic Signs	NV	14	good	2004	20	2024			A										
Traffic Signs	OL	6	good	2004	20	2024			A										
Traffic Signs	RC	5	good	2003	20	2023			A										
Traffic Signs	RE	3	good	2002	20	2022			A										
Traffic Signs	RES	2	good	1998	20	2018	75	213	A									213	
Traffic Signs	RW	0																	
Traffic Signs	SE	1	good	2006	20	2026													
Traffic Signs	SL	1	good	2002	20	2022			A										
Traffic Signs	SP	1	good	2003	20	2023			A										
Traffic Signs	SR	1	good	2001	20	2021			A										
Traffic Signs	VO	0																	
Traffic Signs	WO	22	good	2007	20	2027			A										
Traffic Signs	WS	32	good	2006	20	2026			A										
Traffic Signs Total	ZZ							818								296	308	213	
Wall Encasing Lake	FE	1	good	1998	30	2028			B										
Wall Encasing Lake	LW	1.0	good	1998	30	2028			B										
Wall Encasing Lake	RES	1.0	good	1998	30	2028			B										
Wall Encasing Lake Total																			
Wooden Walkway-Wetland	CH	1	good	2004	20	2024			B										
Wooden Walkway-Wetland	NV	1	good	2004	20	2024			B										
Wooden Walkway-Wetland	RW	1	good	2004	20	2024			B										
Wooden Walkway-Wetland Total	ZZ																		
Brick Total	ZZ							40,945				29,246	11,699						
Bubbler Total	ZZ																		
Cameras Total	ZZ							14,600						14,600					
Common Curbing Total	ZZ																		
Common Sidewalk Total	ZZ							11,450		11,450									
Fence Total	ZZ							19,704				10,124						9,580	
Gate ZZ Total	ZZ							103,825							68,327	5,264	13,155	17,080	
Gazebo Total	ZZ							9,072					7,019				2,053		
Guard House Total	ZZ							20,150						3,650	8,604	7,896			
Mailboxes Total	ZZ							34,525											5,551
Misczz Total	ZZ							39,293		9,081	4,867	22,722							854
Monument Lights Total	ZZ							14,918								2,632	7,117	3,985	1,184
Monument Sign Total	ZZ							116,068								42,768	17,791	55,509	
Road-Repave Total	ZZ							2,767,180		75,400	125,466	733,974	237,481	123,490		419,782	436,574	185,742	429,271
Stop Bars/Arrows/etczz Total	ZZ							6,201		2,355	1,592	1,690	58		506				
Stop Signs Total	ZZ							9,614		1,482	2,109		877	1,277	759	1,777			1,332
Street Lights-Repaint Total	ZZ							80,086		24,336		8,605	1,404		45,741				
Street Signs-Address Total	ZZ							5,633								1,158	2,258	1,566	651
Traffic Sign Total	ZZ							818								296	308	213	
Wall Encasing Lake Total	ZZ																		
Wooden Walkway-Wetland Total	ZZ																		
ZZ TOTAL: GENERAL GH								3,294,082		124,104	146,689	816,597	264,622	143,018	123,938	481,835	490,340	270,500	432,439
Bathroom Retile and Replaster	ZCAC	2	good	2006	20	2026			A										
Bathroom Shower Doors	ZCAC	2	good	2006	20	2026			B										
Bathroom Shower Floor	ZCAC	1	poor	2006	20	2026			A										
Bathroom Showers	ZCAC	2	good	2006	20	2026			A										
Bathroom Sinks	ZCAC	6	good	2006	20	2026			A										

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	0.04																		
Bathroom Toilets	ZCAC	6	good	2006	20	2026			A										
Bathroom Total	ZZ																		
Gym Abdominal Crunch	ZCAC	1	good	2006	20	2026			B										
Gym Bikes	ZCAC	2	good	2007	5	2012	2100	4,724	B			4724							
Gym Dumbbell rack with Weights	ZCAC	1	good	2006	25	2031			B										
Gym DVR	ZCAC	1	good	2006	8	2014	1500	1,825	B					1825					
Gym Cross Trainer	ZCAC	1	good	2007	5	2012	3365	3,785	B			3785							
Gym Cross Trainer	ZCAC	1	good	2006	5	2011	3365	3,640	B		3640								
Gym Floor Fans	ZCAC	2	good	2006	10	2016	200	526	B							526			
Gym Leg Extension/Curl	ZCAC	1	good	2006	20	2026			B										
Gym Multi Press	ZCAC	1	good	2006	20	2026			B										
Gym Pull Down Machine	ZCAC	1	good	2006	20	2026			B										
Gym Tiled Table	ZCAC	1	good	1999	20	2019	200	296	B										296
Gym Sit Up	ZCAC	1	good	2006	20	2026			B										
Gym Stereo Receiver	ZCAC	1	good	2006	10	2016	200	263	B										263
Gym telephone	ZCAC	2	good	2006	10	2016	200	526	B										526
Gym Toe Raise/Leg Press	ZCAC	1	good	2006	20	2026			B										
Gym Treadmill	ZCAC	1	good	2009	5	2014	3365	4,094	B					4094					
Gym Treadmill	ZCAC	1	good	2006	5	2011	3365	3,640	B		3640								
Gym Treadmill	ZCAC	1	good	2005	5	2010	3365	3,500	B	3500									
Gym Tricep Pushdown	ZCAC	1	good	2006	20	2026			B										
Gym TV	ZCAC	1	good	2006	15	2021			B										
Gym ZZ Total	ZZ							26,819		3500	7279	8510		5919		1316			296
Pool deck	ZCAC	1	fair	2006	20	2026			A										
Pool area lighting	ZCAC	6	good	2006	15	2021			B										
Pool Auto Chemical Feeder	ZCAC	1	good	2006	5	2011	1000	1,082	A		1082								
Pool Bar Stools	ZCAC	6	good	2006	10	2016	250	1,974	B										1974
Pool Chairs	ZCAC	32	good	2006	15	2021			B										
Pool Drink Tables	ZCAC	14	good	2006	10	2016	150	2,763	B										2763
Pool fencing	ZCAC	1	good	2006	20	2026			A										
Pool Filters Fence	ZCAC	1	good	2006	20	2026			A										
Pool Filters	ZCAC	4	good	2006	5	2011	1000	4,326	A		4326								
Pool Gliders	ZCAC	2	good	2006	10	2016	300	790	A										790
Pool Heat Pumps	ZCAC	1	good	2006	5	2011	5000	5,408	A		5408								
Pool Heat Pumps	ZCAC	1	good	2009	5	2014	5000	6,083	A					6083					
Pool Floodlight Large	ZCAC	1	good	2006	15	2021			B										
Pool plaster	ZCAC	1	good	2009	15	2024			A										
Pool Propane heater (spa)	ZCAC	1	good	2006	5	2011	3000	3,245	A		3245								
Pool Propane Tanks-100 Gal	ZCAC	1	Propane Co	2006					A										
Pool Pumps	ZCAC	5	good	2006	5	2011	3500	18,928	A		18928								
Pool Spa Filter	ZCAC	1	good	2006	5	2011	600	649	A		649								
Pool Tables	ZCAC	8	good	2006	10	2016	250	2,632	B										2632
Pool Tall Chairs	ZCAC	4	good	2006	10	2016	250	1,316	B										1316
Pool Umbrellas	ZCAC	18	good	2006	5	2011	250	4,867	B		4867								
Pool ZZ Total	ZZ							54,063			38505			6083		9475			
Office CDD Camera	ZCAC	2	good	2005	8	2013	1300	3,042	B				3042						
Office CDD Cell Phones	ZCAC	2	good	2006	5	2011	100	216	B		216								
Office CDD Computers	ZCAC	3	good	2006	5	2011	500	1,622	B										1622
Office CDD Copier	ZCAC	2	good	2006	5	2011	500	1,082	B		1082								
Office CDD Furniture	ZCAC	1	good	2006	10	2016	5000	6,580	B										6580
Office CDD ID Card Printer	ZCAC	1	good	2003	8	2011	500	541	B		541								
Office CDD Printer	ZCAC	1	good	2006	5	2011	500	541	B		541								
Office Total	ZZ							13,623			4002			3042		6580			
Croquet Benches	ZCAC	3	good	2006	15	2021			B										
Croquet Chairs	ZCAC	6	good	2006	15	2021			B										
Croquet Deadness Board Sign Holder	ZCAC	4	good	2006	10	2016	150	790	B										790

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost																			
0.04																			
Croquet Deadness Boards	ZCAC	4	good	2009	10	2019	150	888	B										888
Croquet Game Play Wickets	ZCAC	2	good	2006	20	2026			B										
Croquet Metal Umbrella Stands	ZCAC	6	good	2006	15	2021			B										
Croquet Old Umbrellas	ZCAC	7	good	2006	10	2016	100	921	B							921			
Croquet Tables	ZCAC	2	good	2006	15	2021			B										
Croquet ZZ Total	ZZ							2,599								1711			888
Other Sport-Basketball Nets	ZCAC	2	good	2008	10	2018	250	712	B										712
Other Sport-Children Play Gym	ZCAC	1	good	2007	15	2022			B										
Other Sport-Soccer Nets	ZCAC	2	good	2008	15	2023			C										
Other Sport-Volleyball Court	ZCAC	1	good	2007	15	2022			B										
Other Sport-Yard Benches	ZCAC	6	good	2007	15	2022			B										
Other Sport ZZ Total	ZZ							712											712
Main-Air Conditioners	ZCAC	3	good	2006	10	2016	5000	19,739	B							19739			
Main-Card Tables	ZCAC	20	good	2008	15	2023			B										
Main-Computer Credenza	ZCAC	1	good	2008	20	2028			B										
Main-Concierge Desk	ZCAC	1	good	2008	20	2028			B										
Main-Conference Chairs	ZCAC	8	good	2008	12	2020			B										
Main-Custom Benches	ZCAC	2	good	2008	20	2028			B										
Main-Expandable Partitions	ZCAC	3	good	2008	15	2023			B										
Main-Fixed Partitions	ZCAC	2	good	2008	15	2023			B										
Main-Green Chairs	ZCAC	135	good	2008	15	2023			B										
Main-Guest Chairs	ZCAC	2	good	2008	20	2028			B										
Main-Gutters, Downspouts	ZCAC	1	good	2010		2010	4500	4,680	B	4680									
Main-Paint all Buildings	ZCAC	1	good	2006	12	2018	30000	42,699	C										42699
Main-Paintings	ZCAC	8	good	2008	25	2033			C										
Main-Reception Chair	ZCAC	1	good	2008	20	2028			B										
Main-Roof	ZCAC	1	good	2006	20	2026			B										
Main-Water Fountains	ZCAC	2	good	2008	10	2018	1000	2,847	B										2847
Main ZZ Total								69,965		4680						19739			45546
Misc-Cameras - new	ZCAC	7	good	2005	8	2013	1300	10,646	B				10646						
Misc-Defibruiator	ZCAC	1	good	2006	10	2016	2300	3,027	A							3027			
Misc-Fencing Around Building	ZCAC	1	good	2006	20	2026			A										
Misc-Fencing Around Pool/Junglegym	ZCAC	1	good	2006	20	2026			A										
Misc-Microwave Oven	ZCAC	1	good	2006	15	2021			C										
Misc-Parking Lot Repave	ZCAC	1	good	2006	15	2021			B										
Misc-Parking Lot Restripe	ZCAC	35	good	2006	8	2014	260	11,072						11072					
Misc-Refrigerator	ZCAC	1	good	2006	15	2021			C										
Misc-Stone Columns	ZCAC	12	good	2006	20	2026			C										
Misc-Stop Bars/Arrows/etc	ZCAC	48	good	2004	8	2012	2	108	B			108							
Misc-Street Lights-Repaint	ZCAC	5	good	2006	8	2014	140	852	B					852					
Misc-Tiki Hut Air Conditioner	ZCAC	1	good	2007	15	2022			B										
Misc-Tiki Hut Ice Machine	ZCAC	1	poor	2007	5	2012	1000	1,125	B			1125							
Misc-Tiki Hut Cabinet Lock	ZCAC	1	good	2007	30	2037			B										
Misc-ZZ Total	ZZ							26,828				1233	10646	11923		3027			
Bathroom Total	ZZ																		
Gym Total	ZZ							26,819		3,500	7,279	8,510		5,919		1,316			296
Pool Total	ZZ							54,063			38,505			6,083		9,475			
Office CDD Total	ZZ							13,623			4,002		3,042			6,580			
Croquest Total	ZZ							2,599								1,711			888
Other Sportszz Total	ZZ							712											712
Main zz Total	ZZ							69,965		4,680						19,739			45,546
Misc Total	ZZ							26,828				1,233	10,646	11,923		3,027			
TOTAL: ZCAC								194,609		8180	49786	9742	13687	23925		41847		46258	1184

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	ZVC																		
Bathroom Recessed Fans	ZVC	4	good	1999	11	2010	276	1,148	A	1148									
Bathroom Rettle & Replaster	ZVC	1	good	2006	15	2021			A										
Bathroom Shower Doors	ZVC	4	good	2008	10	2018	500	2,847	A									2847	
Bathroom Showers	ZVC	4	good	1999	20	2019	2500	14,802	A										14802
Bathroom Sinks	ZVC	4	good	1999	20	2019	700	4,145	A										4145
Bathroom Toilets	ZVC	5	good	1999	20	2019	1000	7,401	A										7401
Bathroom zz Total	ZZ							30,343		1148								2847	26348
Gym Abdominal	ZVC	1	good	2003	20	2023			B										
Gym Arm Curl	ZVC	1	good	2003	20	2023			B										
Gym Arm Extension	ZVC	1	good	2003	20	2023			B										
Gym Bikes	ZVC	2	good	2006	5	2011	3000	6,490	B		6490								
Gym Bikes	ZVC	1	good	2007	5	2012	3000	3,375	B				3375						
Gym Carpeting Replace	ZVC	1	good	2001	10	2011			B										
Gym Chest Press	ZVC	1	good	2003	20	2023			B										
Gym Lateral Pull Down	ZVC	1	good	2003	20	2023			B										
Gym Leg Curl	ZVC	1	good	2003	20	2023			B										
Gym Leg Extension	ZVC	1	good	2003	20	2023			B										
Gym Multi Hip	ZVC	1	good	2003	20	2023			B										
Gym Pec/Rear Deltoid	ZVC	1	good	2003	20	2023			B										
Gym Seated Row	ZVC	1	good	2003	20	2023			B										
Gym Stepper Machines	ZVC	1	good	2004	6	2010	3365	3,500	B	3500									
Gym Stepper Machines	ZVC	1	good	2006	6	2012	3365	3,785	B				3785						
Gym Treadmill	ZVC	2	good	2008	5	2013	3365	7,873	B				7873						
Gym Treadmill	ZVC	1	good	2006	5	2011	3365	3,640	B		3640								
Gym Treadmill	ZVC	1	good	2005	5	2010	3365	3,500	B	3500									
Gym TV	ZVC	2	good	2003	10	2013	300	702	B				702						
Gym ZZ Total	ZZ							32,863		6999	10129	7160	8575						
Main-Café Ice Machine	ZVC	1	good	2006	10	2016	3700	4,869	B							4869			
Main-Café Glass Washer	ZVC	1	good	2006	15	2021			B										
Main-Café Round Tables	ZVC	17	good	1999	20	2019	300	7,549	B										7549
Main-Café Long Tables	ZVC	3	good	1999	20	2019	100	444	B										444
Main-Café Chairs	ZVC	53	good	1999	20	2019	150	11,768	B										11768
Main-Café Bar Chairs	ZVC	9	good	1999	20	2019	150	1,998	B										1998
Main-Café Point of Sale System	ZVC	1	good	2009	15	2024			B										
Main-Café Popcorn machine	ZVC	1	good	2007	10	2017	350	479	B								479		
Main-Café Redecorating	ZVC	1	good	1999	11	2010		10,000	D	10000									
Main-Café VCR	ZVC	1	good	2001	10	2011	200	216	B										
Main-Café Stereo Receiver	ZVC	1	good	2001	10	2011	200	216	B			216							
Main-Café TV in Bar	ZVC	1	good	2002	10	2012	200	225	B				225						
Main-Kitchen Refrigerator 1600	ZVC	1	good	2000	10	2010	3500	3,640	B	3640									
Main-Kitchen 6-top Stove	ZVC	1	good	1999	15	2014	5000	6,083	B					6083					
Main-Kitchen Small Freezer	ZVC	1	good	1999	15	2014	1000	1,217	B					1217					
Main-Kitchen Dishes, Etc.	ZVC	1	good	1999	15	2014	5000	6,083	B					6083					
Main-Kitchen Dishwasher	ZVC	1	good	2006	10	2016	5200	6,843	B						6843				
Main-Kitchen Double Convection oven	ZVC	2	good	2007	10	2017	4000	10,949	B								10949		
Main-Kitchen Upright Freezer	ZVC	1	good	2009	10	2019	500	740	B										740
Main-Kitchen Fryers	ZVC	2	good	1999	15	2014	1200	2,920	B					2920					
Main-Kitchen Single pizza oven	ZVC	1	good	2007	10	2017	150	205	B									205	
Main-Kitchen Walk In Cooler	ZVC	1	good	2009	10	2019	2000	2,960	B										2960
Main-Kitchen Microwave	ZVC	2	good	2005	10	2015	400	1,012	B						1012				
Main-Kitchen Reach In Heat	ZVC	1	good	2009	10	2019	4000	5,921	B										5921
Main-Kitchen Rolling bar	ZVC	1	good	2007	10	2017	400	547	B									547	
Main-Kitchen Rolling Freezer	ZVC	1	good	1999	15	2014	500	608	B					608					
Main-Kitchen Slow Roaster	ZVC	1	good	2007	10	2017	2500	3,421	B									3421	
Main-Kitchen Reach In Refrigerator	ZVC	1	good	1999	15	2014	2000	2,433	B					2433					
Main-Kitchen Rolling Freezer Large	ZVC	2	good	2007	10	2017	500	1,369	B										1369
Main ZZ Total	ZZ							94,718		13640	433	225	19345	1012	11712	16970	16970	31381	

GRAND HAVEN CAPITAL IMPROVEMENT PROGRAM
All Assets, JULY, 2009

Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	0.04																		
Pool Chairs-restrap	ZVC	20	good	2006	4	2010	180	3,744	B	3744									
Pool Chaise Lounges-restrap	ZVC	36	good	2006	4	2010	200	7,488	B	7488									
Pool DE Separator Tanks	ZVC	3	good	2007	7	2014	450	1,642	A					1642					
Pool decking	ZVC	1	good	2009	20	2029			A										
Pool Drink Tables	ZVC	12	good	2002	10	2012	125	1,687	B			1687							
Pool Equipment Room	ZVC	1	good	2003	30	2033			A										
Pool Heat Pumps	ZVC	4	good	2004	12	2016	5000	26,319	A							26319			
Pool Light Assembly	ZVC	46	good	2009	10	2019	50	3,405	A										3405
Pool Propane heater (spa)	ZVC	1	good	2007	12	2019	3500	5,181	A										5181
Pool Propane Tanks-100 Gal	ZVC	2	Propane Co	1999					A										
Pool Pump	ZVC	2	good	2005	5	2010	3500	7,280	A	7280									
Pool Pump	ZVC	1	good	2006	5	2011	3500	3,786	A		3786								
Pool Pump 7HP	ZVC	1	good	2002	8	2010	5808	5,832	A	5832									
Pool Plaster	ZVC	1	good	2009	15	2024			A										
Pool Hexagonal Tables	ZVC	6	good	2009	10	2019	1000	8,881	B										8881
Pool Spa Filter	ZVC	1	good	2009	7	2016	600	790	A							790			
Pool Umbrellas	ZVC	6	good	2009	5	2014	125	912	B					912					
Pool valves	ZVC	3	good	2007	10	2017	1300	5,337	A									5337	
Pool ZZ Total	ZZ							82,285		24344	3786	1687		2555		27108	5337		17467
GH Rm Big Screen TV	ZVC	1	good	2004	10	2014	1500	1,825	B					1825					
GH Rm Chairs	ZVC	133	good	1999	20	2019	70	13,781	B										13781
GH Rm chandeliers	ZVC	3	poor	1999	20	2019	800	3,553	B										3553
GH Rm Disc Player & Receiver	ZVC	2	good	1999	15	2014	200	487	B					487					
GH Rm long tables	ZVC	6	good	1999	20	2019	250	2,220	B										2220
GH Rm Microphone Stand	ZVC	1	good	2004	20	2024			B										
GH Rm Microphones	ZVC	5	good	2005	20	2025			B										
GH Rm Overhead Projector	ZVC	1	good	2006	10	2016	500	658	B							658			
GH Rm Projector screen	ZVC	1	good	2007	15	2022			B										
GH Rm resurface wood floor	ZVC	1	good	2005	15	2020			B										
GH Rm Round Tables	ZVC	12	good	1999	20	2019	150	2,664	B										2664
GH Rm Square Tables	ZVC	14	good	1999	20	2019	150	3,109	B										3109
GH Rm Table Tennis	ZVC	3	good	2003	15	2018	1000	4,270	B										4270
GH Rm Transparency projector	ZVC	1	good	2006	10	2016	500	658	B							658			
GH Rm zz Total	ZZ							33,224						2312		1316		4270	25327
Tennis Ball Collectors	ZVC	5	good	2005	15	2020			B										
Tennis Ball Machine	ZVC	1	good	2005	15	2020			B										
Tennis Court Devil	ZVC	1	good	2009	15	2024			B										
Tennis Lights Double	ZVC	6	good	1999	25	2024			B										
Tennis Lights Single	ZVC	12	good	1999	25	2024			B										
Tennis Net Screening west	ZVC	1	good	2006	15	2021			B										
Tennis netposts	ZVC	7	good	2006	8	2014	200	1,703	B					1703					
Tennis Resurface Courts 1-4	ZVC	4	good	2006	10	2016	8000	42,110	B							42110			
Tennis Resurface Courts 5-7	ZVC	3	good	2004	10	2014	8000	29,200	B					29200					
Tennis Reuse water system	ZVC	1	good	2006	25	2031			B										
Tennis Reuse water system fence	ZVC	1	good	2006	25	2031			B										
Tennis Towable Roller	ZVC	1	good	2010		2010	2405	2,501	B	2501									
Tennis Wind Screen	ZVC	1	good	2005	10	2015	5000	6,327	B						6327				
Tennis ZZ Total	ZZ							81,841		2501				30903	6327	42110			
Other Sport-Basketball Net	ZVC	1	good	2009	15	2024			B										
Other Sport-Basketball Fence	ZVC	1	good	2005	20	2025			B										
Other Sport-Bocce Awnings	ZVC	7	good	2007	15	2022			B										
Other Sport-Bocce Court	ZVC	1	good	1999	15	2014	17000	20,683	B					20683					
Other Sport-Children Play Gym	ZVC	1	good	2006	15	2021			B										
Other Sport-Horseshoes & Fence	ZVC	1	good	2006	20	2026			B										
Other Sport-Croquet Court	ZVC	1	good	2006	15	2021			B										
Other Sport-Croquet Equipment	ZVC	1	good	2006	20	2026			B										
Other Sport-Shuffleboard	ZVC	1	good	2004	20	2024			B										

GRAND HAVEN CAPITAL IMPROVEMENT PROGRAM
All Assets, JULY, 2009

Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	0.04																		
Other Sport-zz Total	ZZ							20,683						20683					
Office Boom Box	ZVC	1	good	2005	15	2020			B										
Office Computers	ZVC	1	good	2009	6	2015	500	633	B						633				
Office Computers	ZVC	1	good	2008	6	2014	500	608	B					608					
Office Computers	ZVC	1	good	2004	6	2010	500	520	B	520									
Office dfibulator & box	ZVC	1	good	2006	5	2011	2300	2,488	A		2488								
Office Disc Player	ZVC	1	good	2005	15	2020			B										
Office Furniture	ZVC	1	good	1999	15	2014	5000	6,083	B					6083					
Office Safe	ZVC	2	good	2005	20	2025			B										
Office Stereo Amplifier	ZVC	1	good	2005	15	2020			B										
Office Stereo Equalizer	ZVC	1	good	2005	15	2020			B										
Office Telephone	ZVC	5	good	1999	20	2019	200	1,480	B										1480
Office Telephone circuit board	ZVC	1	good	2005	15	2020			B										
Office Video Monitor	ZVC	1	good	2005	15	2020			B										
Office Weather Radio	ZVC	1	good	2005	15	2020			B										
Office zz Total	ZZ							11,812		520	2488			6692	633				1480
Misc-Air Conditioner 10 ton	ZVC	1	good	2008	9	2017	8000	10,949	B								10949		
Misc-Air Conditioner 5 ton	ZVC	1	good	2009	9	2018	8000	11,386										11386	
Misc-Air Conditioner 5 ton	ZVC	1	good	2002	9	2011	4500	4,867	B		4867								
Misc-Cameras-NEW	ZVC	3	good	2005	15	2020			B										
Misc-Cameras-parking lot & tennis	ZVC	11	good	2007	15	2022			B										
Misc-Dumpster Fencing	ZVC	1	poor	1999	11	2010	2500	2,800	B	2600									
Misc-Electrical Exterior Ceiling Fans	ZVC	2	good	2006	15	2021			B										
Misc-Electrical External Lights	ZVC	20	good	2006	15	2021			B										
Misc-Electrical Interior Ceiling Fans	ZVC	5	good	2005	15	2020			B										
Misc-Fencing	ZVC	1	good	1999	25	2024			B										
Misc-Flag & pole	ZVC	1	good	2007	20	2027			B										
Misc-Large Floodlight	ZVC	1	good	2007	20	2027			B										
Misc-Fountain	ZVC	1	good	2005	20	2025			B										
Misc-Gates & Fence	ZVC	2	poor	1999	20	2019	5000	14,802	B										14802
Misc-Golf Cart	ZVC	1	good	2006	10	2016	5000	6,580	B						6580				
Misc-Painting	ZVC	1	good	2009	15	2024			B										
Misc-Parking Lot Repave	ZVC	1	good	1999	15	2014	140186	170,558	B					170558					
Misc-Parking Lot Restripe	ZVC	1	good	2007	7	2014	550	669						669					
Misc-Repaint Exterior lights	ZVC	7	good	2005	8	2013	270	2,211	B				2211						
Misc-Roof	ZVC	1	good	2009	30	2039			B										
Misc-Stop Bars/Arrows/etc	ZVC	32	good	2002	8	2010	2	67	B	67									
Misc-Street Lights-Repaint	ZVC	18	good	2007	8	2015	270	6,149	B						6149				
Misc-Water Fountains	ZVC	5	good	2006	10	2016	1300	8,554	B							8554			
Misc-Wood windows	ZVC	9	good	1999	15	2014			B										
Misc-zz Total	ZZ							239,392		2667	4867		2211	171227	6149	15133	10949	11386	14802
Bathroom zz Total	ZZ							30,343		1,148								2,847	26,348
Gym zz Total	ZZ							32,863		6,999	10,129	7,160	8,575						
Pool zz Total	ZZ							82,285		24,344	3,786	1,687		2,555		27,108	5,337		17,467
GH Rm zz Total	ZZ							33,224						2,312		1,316		4,270	25,327
Main zz Total	ZZ							94,718		13,640	433	225		19,345	1,012	11,712	16,970		31,381
Tennis zz Total	ZZ							81,841		2,501				30,903	6,327	42,110			
Other Sport zz Total	ZZ							20,683						20,683					
Office zz Total	ZZ							11,812		520	2,488			6,892	633				1,480
Misc-zz Total	ZZ							239,392		2,667	4,867		2,211	171,227	6,149	15,133	10,949	11,386	14,802
TOTAL: VC								627,161		51,819	21,702	9,072	10,786	253,716	14,121	97,379	33,256	18,503	116,806

GRAND HAVEN CAPITAL IMPROVEMENT PROGRAM
All Assets, JULY, 2009

Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019			
Escalator per year from 2009 cost	0.04																					
RECAP:																						
TOTAL GENERAL GRAND HAVEN								3,294,082		124,104	146,689	816,597	264,622	143,018	123,938	481,835	490,340	270,500	432,439			
TOTAL CAC								194,609		8,180	49,786	9,742	13,687	23,925	41,847	46,258	1,184					
TOTAL VC								627,161		51,819	21,702	9,072	10,786	253,716	14,121	97,379	33,256	18,503	116,806			
GRAND TOTAL								4,115,852		184,103	218,177	835,412	289,095	420,859	138,059	621,061	523,597	335,261	550,429			
	CH	PIER BY CLUBHOUSE																				
	CP	CENTER PARK																				
	CR	CROSSINGS					1999-Village K1															
	ESP	ESPLANADE																				
	FE	FAIRWAYS EDGE					1997-Village C															
	FS	FRONT STREET					1997-Village B															
	L	LAKES																				
	LE	LINKSIDE EAST					2000-Village D															
	LH	LAKE HAVEN					1996-Village A															
	LW	LINKSIDE WEST					2000-Village D															
	MC	MARSH CROSSING					1998-Village 12															
	ME	MAINT ENTRANCE					1997															
	NE	NORTH ENTRANCE					2004															
	NV	NORTH VILLAGES					2004-Village F															
	OL	OSPREY LAKES					2001-Village H1															
	RC	RIVER CLUB					2003-Village E															
	RE	RIVERS EDGE					2002-Village G2															
	RES	RESERVE					1997-Village D1A															
	RF	RIVERFRONT DRIVE					2002															
	RW	RIVERWALK					2001-Village G1															
	SE	SOUTH ENTRANCE					1998															
	SL	SOUTH LAKE VILLAGES					2002-Village J															
	SP	SOUTH PARK					2003-Village H2															
	SR	SOUTHRIDGE					2001-Village I1															
	VO	VILLAGE OAKS					2001-Village D1C															
	WO	WILD OAKS																				
	WS	WATERSIDE PARKWAY					N-1997; S-1998															
	ZCAC	CREEKSIDE AMENITIES CENTER																				
	ZVC	VILLAGE CENTER																				
CONDITION CATEGORIES	E	EXCELLENT (like new)					PRIORITY		A	Safety and Health Must Do												
	G	GOOD (nothing needs to be done)							B	Capital Preservation Must Do												
	F	FAIR (so-so; cosmetic work to be done)							C	Aesthetics Nice to Do												
	P	POOR (needs work yesterday)							D	Request												
									E	Cost Savings												
OTHER NOTES:																						
Mailboxes owned by the post office and they are responsible for maintenance and replacement.																						
Mailbox surrounds the responsibility of Grand Haven																						
Sidewalks and curbs are the responsibility of the CDD only in common areas to include Waterside Parkway, a portion of Egret and Montague, and at the entrances. Homeowners, with the exception of residents in Wild Oaks are responsible for the maintenance of their sidewalks and curbs. In Wild Oaks all of the sidewalks and curbs are the responsibility of the CDD.																						
The walls encasing the water retention ponds in the Fairways Edge, the Reserve and the Linkside West are the responsibility of the CDD.																						
The walls encasing all other water retention ponds within Grand Haven are the responsibility of the homeowner.																						
CH- The pier and gazebo will not be included in the detail until ownership is decided.																						
The annual budget for landscaping enhancements is not included in this document.																						



**Grand Haven Capital Improvement Program
10 Year Plan
July, 2009**



Item	Location	No. of Items	Condition	Install/Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2,010	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019
Escalator per year from 2009 cost	0.04																		
Brick Paver Area	CP	3	good	1997	15	2012	2000	6,749	B	0	0	6,749	0	0	0	0	0	0	0
Brick Paver Area	MC	1	good	1998	15	2013	2000	2,340	B	0	0	0	2,340	0	0	0	0	0	0
Brick Paver Area	ME	4	good	1997	15	2012	2000	8,999	B	0	0	8,999	0	0	0	0	0	0	0
Brick Paver Area	SE	2	good	1998	15	2013	2000	4,679	B	0	0	0	4,679	0	0	0	0	0	0
Brick Paver Crosswalks	FS	1	fair	1997	15	2012	2000	2,250	B	0	0	2,250	0	0	0	0	0	0	0
Brick Paver Crosswalks	SE	2	good	1998	15	2013	2000	4,679	B	0	0	0	4,679	0	0	0	0	0	0
Brick Paver Crosswalks	WS	3	good	1997	15	2012	2000	6,749	B	0	0	6,749	0	0	0	0	0	0	0
Brick Paver Walkway	ME	2	fair	1997	15	2012	2000	4,499	B	0	0	4,499	0	0	0	0	0	0	0
Brick Total	ZZ							40,946		0	0	29,246	11,699	0	0	0	0	0	0
Cameras	CR	2	good	2006	8	2014	1500	3,650	A	0	0	0	0	3,650	0	0	0	0	0
Cameras	NE	2	good	2006	8	2014	1500	3,650	A	0	0	0	0	3,650	0	0	0	0	0
Cameras	SE	4	good	2006	8	2014	1500	7,300	A	0	0	0	0	7,300	0	0	0	0	0
Cameras Total	ZZ							14,600		0	0	0	0	14,600	0	0	0	0	0
Common Sidewalks	FS	0.2	good	1997	15	2012		0	A	0	0	0	0	0	0	0	0	0	0
Common Sidewalks	OL	0.2	good	2001	15	2016		0	A	0	0	0	0	0	0	0	0	0	0
Common Sidewalks	WS	2	good	1997	13	2010		0	A	0	0	0	0	0	0	0	0	0	0
Common Sidewalks	SE	0.2	good	2001	15	2016		0	A	0	0	0	0	0	0	0	0	0	0
Common Sidewalks	VC	0.2	good	1999	15	2014		0	A	0	0	0	0	0	0	0	0	0	0
Common Sidewalks	ME	0.2	good	1997	15	2012		0	A	0	0	0	0	0	0	0	0	0	0
Common Sidewalks Total	ZZ							11,460		11,460	0	0	0	0	0	0	0	0	0
Fence Wood & Brick	FS	1	good	1997	15	2012	3000	3,375	C	0	0	3,375	0	0	0	0	0	0	0
Fence Brick	ME	1	good	1997	20	2017	5000	6,843	C	0	0	0	0	0	0	0	6,843	0	0
Fence Picket vinyl	WS	50	good	1997	20	2017	40	2,737	C	0	0	0	0	0	0	0	2,737	0	0
Fence Picket Wood	ME	150	poor	1997	15	2012	40	6,749	C	0	0	6,749	0	0	0	0	0	0	0
Fence Total	ZZ							19,704		0	0	10,124	0	0	0	0	9,580	0	0
Gate Operator	CR	3	good	2007	8	2015	3600	13,665	A	0	0	0	0	0	13,665	0	0	0	0
Gate Operator	ME	4	good	2007	8	2015	3600	18,221	A	0	0	0	0	0	18,221	0	0	0	0
Gate Operator	NE	3	good	2007	8	2015	3600	13,665	A	0	0	0	0	0	13,665	0	0	0	0
Gate Operator	SE	2	good	2009	8	2017	3606	9,870	A	0	0	0	0	0	0	9,870	0	0	0
Gate Operator	SE	2	good	2007	8	2015	3600	9,110	A	0	0	0	0	0	9,110	0	0	0	0
Gate Operator	WO	3	good	2007	8	2015	3600	13,665	A	0	0	0	0	0	13,665	0	0	0	0
Gate Siren Operated Sensor	CR	1	good	2007	10	2017	600	821	A	0	0	0	0	0	0	0	821	0	0
Gate Siren Operated Sensor	NE	1	good	2007	10	2017	600	821	A	0	0	0	0	0	0	0	821	0	0
Gate Siren Operated Sensor	SE	1	good	2007	10	2017	600	821	A	0	0	0	0	0	0	0	821	0	0
Gate Siren Operated Sensor	WO	1	good	2007	10	2017	600	821	A	0	0	0	0	0	0	0	821	0	0
Gate Telephone	CR	1	good	2008	10	2018	4000	5,693	A	0	0	0	0	0	0	0	0	5,693	0
Gate Telephone	NE	1	good	2008	10	2018	4000	5,693	A	0	0	0	0	0	0	0	0	5,693	0
Gate Telephone	SE	1	good	2008	10	2018	4000	5,693	A	0	0	0	0	0	0	0	0	5,693	0
Gate Telephone	WO	1	good	2006	10	2016	4000	5,264	A	0	0	0	0	0	0	5,264	0	0	0
Gate ZZ Total	ZZ							103,825		0	0	0	0	0	68,327	5,284	13,165	17,080	0
Gazebo - columns	SE	4	good	1998	15	2013	1500	7,019	B	0	0	0	7,019	0	0	0	0	0	0
Gazebo (metal & Material sunroof)	WO	1	good	2007	10	2017	1500	2,053	B	0	0	0	0	0	0	0	2,053	0	0
Gazebo Total	ZZ							9,072		0	0	0	7,019	0	0	0	2,053	0	0
Guard House-A/C unit	ME	2	good	2006	10	2016	3000	7,896	B	0	0	0	0	0	0	7,896	0	0	0
Guard House-Computer	ME	1	good	2005	10	2015	2200	2,784	B	0	0	0	0	0	2,784	0	0	0	0
Guard House-Large flat screen monit	ME	1	good	2005	10	2015	4600	5,820	B	0	0	0	0	0	5,820	0	0	0	0
Guard House-DVR	SE	1	good	2006	8	2014	1500	1,825	B	0	0	0	0	1,825	0	0	0	0	0
Guard House-DVR	NE	1	good	2006	8	2014	1500	1,825	B	0	0	0	0	1,825	0	0	0	0	0
Guard House Total	ZZ							20,150		0	0	0	0	3,650	8,604	7,896	0	0	0
Mailboxes-No Surround	CR	7						0											
Mailboxes-None	WO	0						0											
Mailboxes-Vinyl/StoneBrick	MC	1	fair	1998	20	2018	1300	1,850	B	0	0	0	0	0	0	0	0	1,850	0
Mailboxes-Vinyl/StoneBrick	RES	2	good	1998	20	2018	1300	3,701	B	0	0	0	0	0	0	0	0	3,701	0
Mailboxes-Wood/StoneBrick	FE	7	good	1997	15	2012	1300	10,236	B	0	0	10,236	0	0	0	0	0	0	0
Mailboxes-Wood/StoneBrick	LE	1	good	1998	15	2013	1300	1,521	B	0	0	0	1,521	0	0	0	0	0	0

Item	Location	No. of Items	Condition	Install/Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2,010	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019
Escalator per year from 2009 cost																			
	0.04																		
Mailboxes-Wood/StoneBrick	LH	9	good	1996	15	2011	1300	12,655	B	0	12,655	0	0	0	0	0	0	0	0
Mailboxes-Wood/StoneBrick	LW	3	good	1998	15	2013	1300	4,562	B	0	0	0	4,562	0	0	0	0	0	0
Mailboxes-ZZ Total	ZZ							34,525		0	12,655	10,236	6,083	0	0	0	0	5,561	0
Misc-Basketball Hoop	WO	1	good	2007	10	2017	250	342	C	0	0	0	0	0	0	0	342	0	0
Misc-Gate with combination lock	RE	1	good	2007	10	2017	850	1,163	B	0	0	0	0	0	0	0	1,163	0	0
Misc-Pier	CP	1	good	1997	15	2012	20000	22,497	B	0	0	22,497	0	0	0	0	0	0	0
Misc-Pressure Washer	Misc	1	good	2003	8	2011	3500	3,786	B	0	3,786	0	0	0	0	0	0	0	0
Misc-Pressure Washer Trailer	Misc	1	fair	2003	8	2011	1000	1,082	B	0	1,082	0	0	0	0	0	0	0	0
Misc-Rumble Strip	OL	2.0	good	2003	15	2018	300	854	A	0	0	0	0	0	0	0	0	854	0
Misc-ReUse Pump-Marlin Dr	LH	2	good	2004	6	2010	3366	7,001	B	7,001	0	0	0	0	0	0	0	0	0
Misc-Reuse Pond Aeration	ZZ	1	good	2010	0	2010	2000	2,080	B	2,080	0	0	0	0	0	0	0	0	0
Misc-Sign - nature walk	VO	1	good	2001	15	2016	200	263	B	0	0	0	0	0	0	263	0	0	0
Misc-Sign - Wood	CP	1	good	1997	15	2012	200	225	B	0	0	225	0	0	0	0	0	0	0
Misc-ZZ Total	ZZ							39,293		9,081	4,867	22,722	0	0	0	263	1,505	854	0
Monument Lights	CR	2	good	1999	20	2019	400	1,184	B	0	0	0	0	0	0	0	0	0	1,184
Monument Lights	FE	2	good	1997	20	2017	400	1,095	B	0	0	0	0	0	0	0	1,095	0	0
Monument Lights	FS	2	good	1997	20	2017	400	1,095	B	0	0	0	0	0	0	0	1,095	0	0
Monument Lights	LE	1	good	1998	20	2018	400	569	B	0	0	0	0	0	0	0	0	569	0
Monument Lights	LH	5	good	1996	20	2016	400	2,632	B	0	0	0	0	0	0	2,632	0	0	0
Monument Lights	LW	2	good	1998	20	2018	400	1,139	B	0	0	0	0	0	0	0	0	1,139	0
Monument Lights	MC	1	good	1998	20	2018	400	569	B	0	0	0	0	0	0	0	0	569	0
Monument Lights	ME	2	good	1997	20	2017	400	1,095	B	0	0	0	0	0	0	0	1,095	0	0
Monument Lights	RES	1	good	1998	20	2018	400	569	B	0	0	0	0	0	0	0	0	569	0
Monument Lights	SE	2	good	1998	20	2018	400	1,139	B	0	0	0	0	0	0	0	0	1,139	0
Monument Lights	WS	7	good	1997	20	2017	400	3,832	B	0	0	0	0	0	0	0	3,832	0	0
Monument Lights Total								14,918		0	0	0	0	0	0	2,632	7,117	3,985	1,184
Monument Sign	ME	1	good	1997	20	2017	6500	8,896	B	0	0	0	0	0	0	0	8,896	0	0
Monument Signs-Wood	FS	1	good	1997	20	2017	6500	8,896	B	0	0	0	0	0	0	0	8,896	0	0
Monument Signs-Wood	LH	5	good	1996	20	2016	6500	42,768	B	0	0	0	0	0	0	42,768	0	0	0
Monument Signs-Wood	WS	6	good	1998	20	2018	6500	55,509	B	0	0	0	0	0	0	0	0	55,509	0
Monument Signs-ZZ Total								118,068		0	0	0	0	0	0	42,768	17,791	55,509	0
Roads - Repave	CR	0.7	good	1999	15	2014	145000	123,490	B	0	0	0	0	123,490	0	0	0	0	0
Roads - Repave	FE	0.8	good	1997	15	2012	145000	130,484	B	0	0	130,484	0	0	0	0	0	0	0
Roads - Repave	FS	2.2	fair	1997	15	2012	145000	358,832	B	0	0	358,832	0	0	0	0	0	0	0
Roads - Repave	LE	0.1	good	1998	15	2013	145000	16,963	B	0	0	0	16,963	0	0	0	0	0	0
Roads - Repave	LH	0.8	good	1996	15	2011	145000	125,466	B	0	125,466	0	0	0	0	0	0	0	0
Roads - Repave	LW	0.2	good	1998	15	2013	145000	33,926	B	0	0	0	33,926	0	0	0	0	0	0
Roads - Repave	MC	0.4	good	1998	15	2013	145000	67,852	B	0	0	0	67,852	0	0	0	0	0	0
Roads - Repave	NV	2.0	good	2004	15	2019	145000	429,271	B	0	0	0	0	0	0	0	0	0	429,271
Roads - Repave	OL	1.4	good	2001	15	2016	145000	267,134	B	0	0	0	0	0	0	267,134	0	0	0
Roads - Repave	RC	0.5	good	2003	15	2018	145000	103,190	B	0	0	0	0	0	0	0	0	103,190	0
Roads - Repave	RC	0.3	good	1998	15	2013	145000	50,889	B	0	0	0	50,889	0	0	0	0	0	0
Roads - Repave	RE	0.3	good	2002	15	2017	145000	59,533	B	0	0	0	0	0	0	0	59,533	0	0
Roads - Repave	RES	0.4	good	1998	15	2013	145000	67,852	B	0	0	0	67,852	0	0	0	0	0	0
Roads - Repave	RW	0.3	good	2001	15	2016	145000	57,243	B	0	0	0	0	0	0	57,243	0	0	0
Roads - Repave	SL	1.9	good	2002	15	2017	145000	377,041	B	0	0	0	0	0	0	0	377,041	0	0
Roads - Repave	SP	0.4	good	2003	15	2018	145000	82,552	B	0	0	0	0	0	0	0	0	82,552	0
Roads - Repave	SR	0.2	good	2001	15	2016	145000	38,162	B	0	0	0	0	0	0	38,162	0	0	0
Roads - Repave	VO	0.3	good	2001	15	2016	145000	57,243	B	0	0	0	0	0	0	57,243	0	0	0
Roads - Repave	WS	0.5	poor	1997	13	2010	145000	75,400	B	75,400	0	0	0	0	0	0	0	0	0
Roads - Repave	WS	1.5	good	1997	15	2012	145000	244,658	B	0	0	244,658	0	0	0	0	0	0	0
Roads - Repave Total	ZZ							2,767,180		75,400	125,466	733,974	237,481	123,490	0	419,782	436,574	185,742	429,271
Stop Bars/Arrows/etc	CR	170	good	2002	8	2010	2	354	A	354	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	FE	146	good	2002	8	2010	2	304	A	304	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	FS	282	good	2002	8	2010	2	587	A	587	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	LE	22	good	2002	8	2010	2	46	A	46	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	LH	262	good	2002	8	2010	2	545	A	545	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	LW	46	good	2002	8	2010	2	96	A	96	0	0	0	0	0	0	0	0	0

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Item	Location	No. of Items	Condition	Install. Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	0.04																		
Stop Bars/Arrows/etc	MC	28	good	2002	8	2010	2	58	A	58	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	ME	70	good	2002	8	2010	2	146	A	146	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	NE	52	good	2004	8	2012	2	117	A	0	0	117	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	NV	362	good	2004	8	2012	2	814	A	0	0	814	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	OL	154	good	2003	8	2011	2	333	A	0	333	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	RC	312	good	2004	8	2012	2	702	A	0	0	702	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	RE	0	good	2002	8	2010	2	0	A	0	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	RES	56	good	2002	8	2010	2	116	A	116	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	RW	40	good	2003	8	2011	2	87	A	0	87	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	SL	392	good	2003	8	2011	2	848	A	0	848	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	SE	50	good	2002	8	2010	2	104	A	104	0	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	SP	20	good	2003	8	2011	2	43	A	0	43	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	SR	58	good	2003	8	2011	2	125	A	0	125	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	VO	58	good	2003	8	2011	2	125	A	0	125	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc	WO	200	good	2007	8	2015	2	506	A	0	0	0	0	0	506	0	0	0	0
Stop Bars/Arrows/etc	WS	14	good	2003	8	2011	2	30	A	0	30	0	0	0	0	0	0	0	0
Stop Bars/Arrows/etc-yellow	CR	1	good	2005	8	2013	50	58	A	0	0	0	58	0	0	0	0	0	0
Stop Bars/Arrows/etc-yellow	NE	1	good	2004	8	2012	50	56	A	0	0	56	0	0	0	0	0	0	0
Stop Bars/Arrows/etc-zz Total	ZZ							6,201		2355	1592	1690	58	0	506	0	0	0	0
Stop Signs	CR	5	good	1999	12	2011	75	406	A	0	406	0	0	0	0	0	0	0	0
Stop Signs	FE	7	good	1999	12	2011	75	568	A	0	568	0	0	0	0	0	0	0	0
Stop Signs	FS	12	poor	1998	12	2010	75	936	A	936	0	0	0	0	0	0	0	0	0
Stop Signs	LE	1	good	1998	12	2010	75	78	A	78	0	0	0	0	0	0	0	0	0
Stop Signs	LH	8	good	1999	12	2011	75	649	A	0	649	0	0	0	0	0	0	0	0
Stop Signs	LW	4	good	1998	12	2010	75	312	A	312	0	0	0	0	0	0	0	0	0
Stop Signs	MC	2	good	1998	12	2010	75	156	A	156	0	0	0	0	0	0	0	0	0
Stop Signs	ME	4	good	1999	12	2011	75	324	A	0	324	0	0	0	0	0	0	0	0
Stop Signs	NE	3	good	2004	12	2016	75	296	A	0	0	0	0	0	0	296	0	0	0
Stop Signs	NV	15	good	2004	12	2016	75	1,480	A	0	0	0	0	0	0	1,480	0	0	0
Stop Signs	OL	5	good	2001	12	2013	75	439	A	0	0	0	439	0	0	0	0	0	0
Stop Signs	RC	7	good	2003	12	2015	75	664	A	0	0	0	0	0	664	0	0	0	0
Stop Signs	RE	1	good	2002	12	2014	75	91	A	0	0	0	0	91	0	0	0	0	0
Stop Signs	RES	2	good	1999	12	2011	75	162	A	0	162	0	0	0	0	0	0	0	0
Stop Signs	RW	2	good	2001	12	2013	75	175	A	0	0	0	175	0	0	0	0	0	0
Stop Signs	SE	2	good	1999	15	2014	75	182	A	0	0	0	0	182	0	0	0	0	0
Stop Signs	SL	11	good	2002	12	2014	75	1,004	A	0	0	0	0	1,004	0	0	0	0	0
Stop Signs	SP	1	good	2003	12	2015	75	95	A	0	0	0	0	0	95	0	0	0	0
Stop Signs	SR	1	good	2001	12	2013	75	88	A	0	0	0	88	0	0	0	0	0	0
Stop Signs	VO	2	good	2001	12	2013	75	175	A	0	0	0	175	0	0	0	0	0	0
Stop Signs	WO	12	good	2007	12	2019	75	1,332	A	0	0	0	0	0	0	0	0	0	1,332
Stop Signs Total	ZZ							9,614		1,482	2,109	0	877	1,277	789	1,777	0	0	1,332
Street Lights-Repaint	CR	13	good	2007	8	2015	150	2,467	B	0	0	0	0	0	2,467	0	0	0	0
Street Lights-Repaint	CR	8	good	2005	8	2013	150	1,404	B	0	0	0	1,404	0	0	0	0	0	0
Street Lights-Repaint	ESP	46	good	2002	8	2010	150	7,176	B	7176	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	FE	18	good	2007	8	2015	150	3,416	B	0	0	0	0	0	3,416	0	0	0	0
Street Lights-Repaint	FS	47	good	2007	8	2015	150	8,920	B	0	0	0	0	0	8,920	0	0	0	0
Street Lights-Repaint	LE	3	good	2007	8	2015	150	569	B	0	0	0	0	0	569	0	0	0	0
Street Lights-Repaint	LH	27	good	2007	8	2015	150	5,125	B	0	0	0	0	0	5,125	0	0	0	0
Street Lights-Repaint	LW	10	good	2007	8	2015	150	1,898	B	0	0	0	0	0	1,898	0	0	0	0
Street Lights-Repaint	MC	8	good	2007	8	2015	150	1,518	B	0	0	0	0	0	1,518	0	0	0	0
Street Lights-Repaint	NV	51	good	2004	8	2012	150	8,605	B	0	0	8,605	0	0	0	0	0	0	0
Street Lights-Repaint	OL	19	good	2002	8	2010	150	2,964	B	2964	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	RC	22	good	2002	8	2010	150	3,432	B	3432	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	RE	7	good	2002	8	2010	150	1,092	B	1092	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	RES	8	good	2002	8	2010	150	1,248	B	1248	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	RW	7	good	2002	8	2010	150	1,092	B	1092	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	SL	29	good	2002	8	2010	150	4,524	B	4524	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	SP	9	good	2002	8	2010	150	1,404	B	1404	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	SR	3	good	2002	8	2010	150	468	B	468	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	VO	6	good	2002	8	2010	150	936	B	936	0	0	0	0	0	0	0	0	0
Street Lights-Repaint	WO	56	good	2007	8	2015	150	10,629	B	0	0	0	0	0	10,629	0	0	0	0

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2,010	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
Escalator per year from 2009 cost																				
Street Lights-Repaint	WS	59	good	2007	8	2015	150	11,198	B	0	0	0	0	0	11198	0	0	0	0	
Street Lights-Repaint Total								80,086		24336	0	8605	1404	0	45741	0	0	0	0	0
Street Signs-Address	CR	4	good	1999	20	2019	110	651	B	0	0	0	0	0	0	0	0	0	651	
Street Signs-Address	FE	6	good	1997	20	2017	110	903	B	0	0	0	0	0	0	0	903	0	0	
Street Signs-Address	FS	9	good	1997	20	2017	110	1,355	B	0	0	0	0	0	0	0	1,355	0	0	
Street Signs-Address	LE	1	good	1998	20	2018	110	157	B	0	0	0	0	0	0	0	0	0	157	
Street Signs-Address	LH	8	good	1996	20	2016	110	1,158	B	0	0	0	0	0	0	1,158	0	0	0	
Street Signs-Address	LW	3	good	1998	20	2018	110	470	B	0	0	0	0	0	0	0	0	0	470	
Street Signs-Address	MC	3	good	1998	20	2018	110	470	B	0	0	0	0	0	0	0	0	0	470	
Street Signs-Address	RES	3	good	1998	20	2018	110	470	B	0	0	0	0	0	0	0	0	0	470	
Street Signs-Address Total								5,633		0	0	0	0	0	0	1,158	2,258	1,566	651	
Traffic Signs	FS	3	good	1997	20	2017	75	308	A	0	0	0	0	0	0	0	308	0	0	
Traffic Signs	LH	3	good	1996	20	2016	75	296	A	0	0	0	0	0	0	296	0	0	0	
Traffic Signs	RES	2	good	1998	20	2018	75	213	A	0	0	0	0	0	0	0	0	0	213	
Traffic Signs Total								818		0	0	0	0	0	0	296	308	213	0	
Brick Total								40,945		0	0	29,246	11,699	0	0	0	0	0	0	0
Cameras Total								14,600		0	0	0	14,600	0	0	0	0	0	0	
Common Sidewalk Total								11,450	11,450	0	0	0	0	0	0	0	0	0	0	0
Fence Total								19,704	0	0	10,124	0	0	0	9,680	0	0			
Gate ZZ Total								103,825	0	0	0	0	68,327	5,264	13,155	17,080	0			
Gazebo Total								9,072	0	0	7,019	0	0	2,053	0	0				
Guard House Total								20,150	0	0	0	3,650	8,604	7,896	0	0				
Mallboxes Total								34,626	0	12,655	10,236	6,083	0	0	5,551	0				
Misczz Total								39,293	9,081	4,867	22,722	0	0	283	1,505	854				
Monument Lights Total								14,918	0	0	0	0	2,632	7,117	3,985	1,184				
Monument Sign Total								116,068	0	0	0	0	42,768	17,791	55,509	0				
Road-Repave Total								2,767,180	75,400	125,466	733,974	237,481	123,490	0	419,782	436,574	185,742	429,271		
Stop Bars/Arrows/etczz Total								6,201	2,365	1,692	1,690	58	0	506	0	0				
Stop Signs Total								9,614	1,482	2,109	0	877	1,277	759	1,777	0	1,332			
Street Lights-Repaint Total								80,086	24,336	0	8,605	1,404	0	45,741	0	0				
Street Signs-Address Total								5,633	0	0	0	0	1,158	2,258	1,566	651				
Traffic Sign Total								818	0	0	0	0	296	308	213	0				
ZZ TOTAL: GENERAL GH								3,294,082	124,104	146,689	816,597	264,622	143,018	123,938	481,835	490,340	270,500	432,439		
Gym Bikes	ZCAC	2	good	2007	5	2012	2100	4,724	B	0	0	4,724	0	0	0	0	0	0	0	
Gym DVR	ZCAC	1	good	2006	8	2014	1500	1,825	B	0	0	0	1,825	0	0	0	0	0	0	
Gym Cross Trainer	ZCAC	1	good	2007	5	2012	3365	3,785	B	0	0	3,785	0	0	0	0	0	0	0	
Gym Cross Trainer	ZCAC	1	good	2006	5	2011	3365	3,640	B	0	3,640	0	0	0	0	0	0	0	0	
Gym Floor Fans	ZCAC	2	good	2006	10	2016	200	526	B	0	0	0	0	0	526	0	0	0	0	
Gym Tiled Table	ZCAC	1	good	1999	20	2019	200	296	B	0	0	0	0	0	0	0	0	0	296	
Gym Stereo Receiver	ZCAC	1	good	2006	10	2016	200	263	B	0	0	0	0	0	0	263	0	0	0	
Gym telephone	ZCAC	2	good	2006	10	2016	200	526	B	0	0	0	0	0	526	0	0	0	0	
Gym Treadmill	ZCAC	1	good	2009	5	2014	3365	4,094	B	0	0	0	4,094	0	0	0	0	0	0	
Gym Treadmill	ZCAC	1	good	2006	5	2011	3365	3,640	B	0	3,640	0	0	0	0	0	0	0	0	
Gym Treadmill	ZCAC	1	good	2005	5	2010	3365	3,500	B	3,500	0	0	0	0	0	0	0	0	0	
Gym ZZ Total								26,819		3,500	7,279	8,510	0	5,919	0	1,316	0	0	296	
Pool Auto Chemical Feeder	ZCAC	1	good	2006	5	2011	1000	1,082	A	0	1,082	0	0	0	0	0	0	0	0	
Pool Bar Stools	ZCAC	6	good	2006	10	2016	250	1,974	B	0	0	0	0	0	1,974	0	0	0	0	
Pool Drink Tables	ZCAC	14	good	2006	10	2016	150	2,763	B	0	0	0	0	0	2,763	0	0	0	0	
Pool Filters	ZCAC	4	good	2006	5	2011	1000	4,326	A	0	4,326	0	0	0	0	0	0	0	0	
Pool Gliders	ZCAC	2	good	2006	10	2016	300	790	A	0	0	0	0	0	790	0	0	0	0	
Pool Heat Pumps	ZCAC	1	good	2006	5	2011	5000	5,408	A	0	5,408	0	0	0	0	0	0	0	0	
Pool Heat Pumps	ZCAC	1	good	2009	5	2014	5000	6,083	A	0	0	0	6,083	0	0	0	0	0	0	
Pool Propane heater (spa)	ZCAC	1	good	2006	5	2011	3000	3,245	A	0	3,245	0	0	0	0	0	0	0	0	
Pool Propane Tanks-100 Gal	ZCAC	1	Propane Co	2006				0	A	0	0	0	0	0	0	0	0	0	0	

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Item	Location	No. of Items	Condition	Install/Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	ZCAC	0.04																	
Pool Pumps	ZCAC	5	good	2006	5	2011	3500	18,928	A	0	18,928	0	0	0	0	0	0	0	0
Pool Spa Filter	ZCAC	1	good	2006	5	2011	600	649	A	0	649	0	0	0	0	0	0	0	0
Pool Tables	ZCAC	8	good	2006	10	2016	250	2,632	B	0	0	0	0	0	0	2,632	0	0	0
Pool Tall Chairs	ZCAC	4	good	2006	10	2016	250	1,316	B	0	0	0	0	0	0	1,316	0	0	0
Pool Umbrellas	ZCAC	18	good	2006	5	2011	250	4,867	B	0	4,867	0	0	0	0	0	0	0	0
Pool ZZ Total	ZZ							54,063		0	38,506	0	0	6,083	0	9,475	0	0	0
Office CDD Camera	ZCAC	2	good	2005	8	2013	1300	3,042	B	0	0	0	3,042	0	0	0	0	0	0
Office CDD Cell Phones	ZCAC	2	good	2006	5	2011	100	216	B	0	216	0	0	0	0	0	0	0	0
Office CDD Computers	ZCAC	3	good	2006	5	2011	500	1,622	B	0	1,622	0	0	0	0	0	0	0	0
Office CDD Copier	ZCAC	2	good	2006	5	2011	500	1,082	B	0	1,082	0	0	0	0	0	0	0	0
Office CDD Furniture	ZCAC	1	good	2006	10	2016	5000	6,580	B	0	0	0	0	0	0	6,580	0	0	0
Office CDD ID Card Printer	ZCAC	1	good	2003	8	2011	500	541	B	0	541	0	0	0	0	0	0	0	0
Office CDD Printer	ZCAC	1	good	2006	5	2011	500	541	B	0	541	0	0	0	0	0	0	0	0
Office Total	ZZ							13,623		0	4,002	0	3,042	0	0	6,580	0	0	0
Croquet Deadness Board Sign Holder	ZCAC	4	good	2006	10	2016	150	790	B	0	0	0	0	0	0	790	0	0	0
Croquet Deadness Boards	ZCAC	4	good	2009	10	2019	150	888	B	0	0	0	0	0	0	0	0	0	888
Croquet Old Umbrellas	ZCAC	7	good	2006	10	2016	100	921	B	0	0	0	0	0	0	921	0	0	0
Croquet ZZ Total	ZZ							2,599		0	0	0	0	0	0	1,711	0	0	888
Other Sport-Basketball Nets	ZCAC	2	good	2008	10	2018	250	712	B	0	0	0	0	0	0	0	0	712	0
Other Sport ZZ Total	ZZ							712		0	0	0	0	0	0	0	0	712	0
Main-Air Conditioners	ZCAC	3	good	2006	10	2016	5000	19,739	B	0	0	0	0	0	0	19,739	0	0	0
Main-Paint all Buildings	ZCAC	1	good	2006	12	2018	30000	42,699	B	0	0	0	0	0	0	0	0	42,699	0
Main-Gutters, Downspouts	ZCAC	1	good	2010	0	2010	4500	4,680	B	4,680	0	0	0	0	0	0	0	0	0
Main-Water Fountains	ZCAC	2	good	2008	10	2018	1000	2,847	B	0	0	0	0	0	0	0	0	2,847	0
Main ZZ Total	ZZ							69,965		4,680	0	0	0	0	0	19,739	0	46,546	0
Misc-Cameras - new	ZCAC	7	good	2005	8	2013	1300	10,646	B	0	0	0	10,646	0	0	0	0	0	0
Misc-Stop Bars/Arrows/etc	ZCAC	48	good	2004	8	2012	2	108	B	0	0	108	0	0	0	0	0	0	0
Misc-Defibrulator	ZCAC	1	good	2006	10	2016	2300	3,027	A	0	0	0	0	0	0	3,027	0	0	0
Misc-Parking Lot Restripe	ZCAC	35	good	2006	8	2014	260	11,072	B	0	0	0	0	11,072	0	0	0	0	0
Misc-Street Lights-Repaint	ZCAC	5	good	2006	8	2014	140	852	B	0	0	0	0	852	0	0	0	0	0
Misc-Tiki Hut Ice Machine	ZCAC	1	poor	2007	5	2012	1000	1,125	B	0	0	1,125	0	0	0	0	0	0	0
Misc-ZZ Total	ZZ							26,828		0	0	1,233	10,646	11,923	0	3,027	0	0	0
Gym Total	ZZ							26,819		3,500	7,279	8,510	0	5,919	0	1,316	0	0	296
Pool Total	ZZ							54,063		0	38,506	0	0	6,083	0	9,475	0	0	0
Office CDD Total	ZZ							13,623		0	4,002	0	3,042	0	0	6,580	0	0	0
Croquet Total	ZZ							2,599		0	0	0	0	0	0	1,711	0	0	888
Other Sportszz Total	ZZ							712		0	0	0	0	0	0	0	0	712	0
Main zz Total	ZZ							69,965		4,680	0	0	0	0	0	19,739	0	46,546	0
Misc Total	ZZ							26,828		0	0	1,233	10,646	11,923	0	3,027	0	0	0
TOTAL: ZCAC								194,609		8,180	49,786	9,742	13,687	23,925	0	41,847	0	46,258	1,184
Bathroom Recessed Fans	ZVC	4	good	1999	11	2010	276	1,148	A	1,148	0	0	0	0	0	0	0	0	0
Bathroom Shower Doors	ZVC	4	good	2008	10	2018	500	2,847	A	0	0	0	0	0	0	0	0	2,847	0
Bathroom Showers	ZVC	4	good	1999	20	2019	2500	14,802	A	0	0	0	0	0	0	0	0	0	14,802
Bathroom Sinks	ZVC	4	good	1999	20	2019	700	4,145	A	0	0	0	0	0	0	0	0	0	4,145
Bathroom Toilets	ZVC	5	good	1999	20	2019	1000	7,401	A	0	0	0	0	0	0	0	0	0	7,401
Bathroom zz Total	ZZ							30,343		1,148	0	0	0	0	0	0	0	2,847	26,348
Gym Bikes	ZVC	2	good	2006	5	2011	3000	6,490	B	0	6,490	0	0	0	0	0	0	0	0
Gym Bikes	ZVC	1	good	2007	5	2012	3000	3,375	B	0	0	3,375	0	0	0	0	0	0	0
Gym Carpeting Replace	ZVC	1	good	2001	10	2011		0	B	0	0	0	0	0	0	0	0	0	0
Gym Stepper Machines	ZVC	1	good	2006	6	2012	3365	3,785	B	0	0	3,785	0	0	0	0	0	0	0
Gym Stepper Machines	ZVC	1	good	2004	6	2010	3365	3,500	B	3,500	0	0	0	0	0	0	0	0	0

Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	0.04																		
Gym Treadmill	ZVC	2	good	2008	5	2013	3365	7,873	B	0	0	0	7,873	0	0	0	0	0	0
Gym Treadmill	ZVC	1	good	2006	5	2011	3365	3,640	B	0	3,640	0	0	0	0	0	0	0	0
Gym Treadmill	ZVC	1	good	2005	5	2010	3365	3,500	B	3,500	0	0	0	0	0	0	0	0	0
Gym TV	ZVC	2	good	2003	10	2013	300	702	B	0	0	0	702	0	0	0	0	0	0
Gym ZZ Total	ZZ							32,863		6,999	10,129	7,160	8,575	0	0	0	0	0	0
Main-Café Ice Machine	ZVC	1	good	2006	10	2016	3700	4,869	B	0	0	0	0	0	0	4,869	0	0	0
Main-Café Round Tables	ZVC	17	good	1999	20	2019	300	7,549	B	0	0	0	0	0	0	0	0	0	7,549
Main-Café Long Tables	ZVC	3	good	1999	20	2019	100	444	B	0	0	0	0	0	0	0	0	0	444
Main-Café Chairs	ZVC	53	good	1999	20	2019	150	11,768	B	0	0	0	0	0	0	0	0	0	11,768
Main-Café Bar Chairs	ZVC	9	good	1999	20	2019	150	1,998	B	0	0	0	0	0	0	0	0	0	1,998
Main-Café Popcorn machine	ZVC	1	good	2007	10	2017	350	479	B	0	0	0	0	0	0	0	479	0	0
Main-Café Redecorating	ZVC	1	good	1999	11	2010		10,000	D	10,000	0	0	0	0	0	0	0	0	0
Main-Café VCR	ZVC	1	good	2001	10	2011	200	216	B	0	216	0	0	0	0	0	0	0	0
Main-Café Stereo Receiver	ZVC	1	good	2001	10	2011	200	216	B	0	216	0	0	0	0	0	0	0	0
Main-Café TV in Bar	ZVC	1	good	2002	10	2012	200	225	B	0	0	225	0	0	0	0	0	0	0
Main-Kitchen Refrigerator 1600	ZVC	1	good	2000	10	2010	3500	3,640	B	3,640	0	0	0	0	0	0	0	0	0
Main-Kitchen 6-top Stove	ZVC	1	good	1999	15	2014	5000	6,083	B	0	0	0	0	6,083	0	0	0	0	0
Main-Kitchen Small Freezer	ZVC	1	good	1999	15	2014	1000	1,217	B	0	0	0	0	1,217	0	0	0	0	0
Main-Kitchen Dishes, Etc.	ZVC	1	good	1999	15	2014	5000	6,083	B	0	0	0	0	6,083	0	0	0	0	0
Main-Kitchen Dishwasher	ZVC	1	good	2006	10	2016	5200	6,843	B	0	0	0	0	0	0	6,843	0	0	0
Main-Kitchen Double Convection over	ZVC	2	good	2007	10	2017	4000	10,949	B	0	0	0	0	0	0	0	10,949	0	0
Main-Kitchen Upright Freezer	ZVC	1	good	2009	10	2019	500	740	B	0	0	0	0	0	0	0	0	0	740
Main-Kitchen Fryers	ZVC	2	good	1999	15	2014	1200	2,920	B	0	0	0	2,920	0	0	0	0	0	0
Main-Kitchen Single pizza oven	ZVC	1	good	2007	10	2017	150	205	B	0	0	0	0	0	0	0	205	0	0
Main-Kitchen Walk in Cooler	ZVC	1	good	2009	10	2019	2000	2,960	B	0	0	0	0	0	0	0	0	0	2,960
Main-Kitchen Microwave	ZVC	2	good	2005	10	2015	400	1,012	B	0	0	0	0	1,012	0	0	0	0	0
Main-Kitchen Reach In Heat	ZVC	1	good	2009	10	2019	4000	5,921	B	0	0	0	0	0	0	0	0	0	5,921
Main-Kitchen Rolling bar	ZVC	1	good	2007	10	2017	400	547	B	0	0	0	0	0	0	0	547	0	0
Main-Kitchen Rolling Freezer	ZVC	1	good	1999	15	2014	500	608	B	0	0	0	0	608	0	0	0	0	0
Main-Kitchen Slow Roaster	ZVC	1	good	2007	10	2017	2500	3,421	B	0	0	0	0	0	0	0	3,421	0	0
Main-Kitchen Reach In Refrigerator	ZVC	1	good	1999	15	2014	2000	2,433	B	0	0	0	0	2,433	0	0	0	0	0
Main-Kitchen Rolling Freezer Large	ZVC	2	good	2007	10	2017	500	1,369	B	0	0	0	0	0	0	0	1,369	0	0
Main ZZ Total	ZZ							94,718		13,640	433	226	0	19,346	1,012	11,712	16,970	0	31,381
Pool Chairs-restrap	ZVC	20	good	2006	4	2010	180	3,744	B	3,744	0	0	0	0	0	0	0	0	0
Pool Chaise Lounges-restrap	ZVC	36	good	2006	4	2010	200	7,488	B	7,488	0	0	0	0	0	0	0	0	0
Pool DE Separator Tanks	ZVC	3	good	2007	7	2014	450	1,642	A	0	0	0	0	1,642	0	0	0	0	0
Pool Drink Tables	ZVC	12	good	2002	10	2012	125	1,687	B	0	0	1,687	0	0	0	0	0	0	0
Pool Heat Pumps	ZVC	4	good	2004	12	2016	5000	26,319	A	0	0	0	0	0	0	26,319	0	0	0
Pool Light Assembly	ZVC	46	good	2009	10	2019	50	3,405	A	0	0	0	0	0	0	0	0	0	3,405
Pool Propane heater (spa)	ZVC	1	good	2007	12	2019	3500	5,181	A	0	0	0	0	0	0	0	0	0	5,181
Pool Propane Tanks-100 Gal	ZVC	2	Propane Co	1999					A	0	0	0	0	0	0	0	0	0	0
Pool Pump	ZVC	2	good	2005	5	2010	3500	7,280	A	7,280	0	0	0	0	0	0	0	0	0
Pool Pump	ZVC	1	good	2006	5	2011	3500	3,786	A	0	3,786	0	0	0	0	0	0	0	0
Pool Pump 7HP	ZVC	1	good	2002	8	2010	5608	5,832	A	5,832	0	0	0	0	0	0	0	0	0
Pool Hexagonal Tables	ZVC	6	good	2009	10	2019	1000	8,881	B	0	0	0	0	0	0	0	0	0	8,881
Pool Spa Filter	ZVC	1	good	2009	7	2016	600	790	A	0	0	0	0	0	0	790	0	0	0
Pool Valves	ZVC	3	good	2007	10	2017	1300	5,337	B	0	0	0	0	0	0	0	5,337	0	0
Pool Umbrellas	ZVC	6	good	2009	5	2014	125	912	B	0	0	0	0	912	0	0	0	0	0
Pool ZZ Total	ZZ							82,286		24,344	3,786	1,687	0	2,656	0	27,108	6,337	0	17,467
GH Rm Big Screen TV	ZVC	1	good	2004	10	2014	1500	1,825	B	0	0	0	0	1,825	0	0	0	0	0
GH Rm Chairs	ZVC	133	good	1999	20	2019	70	13,781	B	0	0	0	0	0	0	0	0	0	13,781
GH Rm chandeliers	ZVC	3	poor	1999	20	2019	800	3,553	B	0	0	0	0	0	0	0	0	0	3,553
GH Rm Disc Player & Receiver	ZVC	2	good	1999	15	2014	200	487	B	0	0	0	0	487	0	0	0	0	0
GH Rm long tables	ZVC	6	good	1999	20	2019	250	2,220	B	0	0	0	0	0	0	0	0	0	2,220
GH Rm Overhead Projector	ZVC	1	good	2006	10	2016	500	658	B	0	0	0	0	0	0	658	0	0	0
GH Rm Round Tables	ZVC	12	good	1999	20	2019	150	2,664	B	0	0	0	0	0	0	0	0	0	2,664
GH Rm Square Tables	ZVC	14	good	1999	20	2019	150	3,109	B	0	0	0	0	0	0	0	0	0	3,109
GH Rm Table Tennis	ZVC	3	good	2003	15	2018	1000	4,270	B	0	0	0	0	0	0	0	0	4,270	0
GH Rm Transparency projector	ZVC	1	good	2006	10	2016	500	658	B	0	0	0	0	0	658	0	0	0	0
GH Rm zz Total	ZZ							33,224		0	0	0	0	2,312	0	1,316	0	4,270	26,327

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Item	Location	No. of Items	Condition	Install Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2,010	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
Escalator per year from 2009 cost	0,04																			
Tennis netposts	ZVC	7	good	2006	8	2014	200	1,703	B	0	0	0	0	1,703	0	0	0	0	0	
Tennis Resurface Courts 1-4	ZVC	4	good	2006	10	2016	8000	42,110	B	0	0	0	0	0	0	42,110	0	0	0	
Tennis Resurface Courts 5-7	ZVC	3	good	2004	10	2014	8000	29,200	B	0	0	0	0	29,200	0	0	0	0	0	
Tennis Towable Roller	ZVC	1	good	2010		2010	2405	2,501	B	2,501	0	0	0	0	0	0	0	0	0	
Tennis Wind Screen	ZVC	1	good	2005	10	2015	5000	6,327	B	0	0	0	0	0	6,327	0	0	0	0	
Tennis ZZ Total	ZZ							81,841		2,501	0	0	0	30,903	6,327	42,110	0	0	0	
Other Sport-Bocce Court	ZVC	1	good	1999	15	2014	17000	20,683	B	0	0	0	0	20,683	0	0	0	0	0	
Other Sport-zz Total	ZZ							20,683		0	0	0	0	20,683	0	0	0	0	0	
Office Computers	ZVC	1	good	2009	6	2015	500	633	B	0	0	0	0	0	633	0	0	0	0	
Office Computers	ZVC	1	good	2008	6	2014	500	608	B	0	0	0	0	608	0	0	0	0	0	
Office Computers	ZVC	1	good	2004	6	2010	500	520	B	520	0	0	0	0	0	0	0	0	0	
Office dffibulator & box	ZVC	1	good	2006	5	2011	2300	2,488	A	0	2,488	0	0	0	0	0	0	0	0	
Office Furniture	ZVC	1	good	1999	15	2014	5000	6,083	B	0	0	0	0	6,083	0	0	0	0	0	
Office Telephone	ZVC	5	good	1999	20	2019	200	1,480	B	0	0	0	0	0	0	0	0	0	1,480	
Office zz Total	ZZ							11,812		520	2,488	0	0	6,692	633	0	0	0	1,480	
Misc-Air Conditioner 10 ton	ZVC	1	good	2008	9	2017	8000	10,949	B	0	0	0	0	0	0	0	10,949	0	0	
Misc-Air Conditioner 5 ton	ZVC	1	good	2009	9	2018	8000	11,386	B	0	0	0	0	0	0	0	0	11,386	0	
Misc-Air Conditioner 5 ton	ZVC	1	good	2002	9	2011	4500	4,867	B	0	4,867	0	0	0	0	0	0	0	0	
Misc-Gates & Fence	ZVC	2	poor	1999	20	2019	5000	14,802	B	0	0	0	0	0	0	0	0	0	14,802	
Misc-Golf Cart	ZVC	1	good	2006	10	2016	5000	6,580	B	0	0	0	0	0	0	6,580	0	0	0	
Misc-Dumpster Fencing	ZVC	1	poor	1999	11	2010	2500	2,600	B	2,600	0	0	0	0	0	0	0	0	0	
Misc-Parking Lot Repave	ZVC	1	good	1999	15	2014	140186	170,558	B	0	0	0	0	170,558	0	0	0	0	0	
Misc-Parking Lot Restripe	ZVC	1	good	2007	7	2014	550	669	B	0	0	0	0	669	0	0	0	0	0	
Misc-Repaint Exterior lights	ZVC	7	good	2005	8	2013	270	2,211	B	0	0	0	2,211	0	0	0	0	0	0	
Misc-Stop Bars/Arrows/etc	ZVC	32	good	2002	8	2010	2	67	B	67	0	0	0	0	0	0	0	0	0	
Misc-Street Lights-Repaint	ZVC	18	good	2007	8	2015	270	6,149	B	0	0	0	0	0	6,149	0	0	0	0	
Misc-Water Fountains	ZVC	5	good	2006	10	2016	1300	8,554	B	0	0	0	0	0	0	8,554	0	0	0	
Misc-Wood windows	ZVC	9	good	1999	15	2014		0	B	0	0	0	0	0	0	0	0	0	0	
Misc-zz Total	ZZ							239,392		2,667	4,867	0	2,211	171,227	6,149	15,133	10,949	11,386	14,802	
Bathroom zz Total	ZZ							30,343		1,148	0	0	0	0	0	0	0	2,847	26,348	
Gym zz Total	ZZ							32,863		6,999	10,129	7,160	8,576	0	0	0	0	0	0	
Pool zz Total	ZZ							82,285		24,344	3,786	1,687	0	2,555	0	27,108	5,337	0	17,467	
GH Rm zz Total	ZZ							33,224		0	0	0	0	2,312	0	1,316	0	4,270	26,327	
Main zz Total	ZZ							94,718		13,640	433	225	0	19,345	1,012	11,712	16,970	0	31,381	
Tennis zz Total	ZZ							81,841		2,501	0	0	0	30,903	6,327	42,110	0	0	0	
Other Sport zz Total	ZZ							20,683		0	0	0	0	20,683	0	0	0	0	0	
Office zz Total	ZZ							11,812		520	2,488	0	0	6,692	633	0	0	0	1,480	
Misc-zz Total	ZZ							239,392		2,667	4,867	0	2,211	171,227	6,149	15,133	10,949	11,386	14,802	
TOTAL: VC								\$0		627,161	51,819	21,702	9,072	10,786	253,716	14,121	97,379	33,256	18,503	116,806

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Item	Location	No. of Items	Condition	Install/Replace Year	Expected Life Years	Action Year	2009 Cost Per Unit	Total Replace Cost	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Escalator per year from 2009 cost	0.04																		
RECAP:																			
TOTAL GENERAL GRAND HAVEN								3,294,082		124,104	146,689	816,597	264,622	143,018	123,938	481,835	490,340	270,500	432,439
TOTAL CAC								194,609		8,180	49,786	9,742	13,687	23,925	0	41,847	0	46,258	1,184
TOTAL VC								627,161		51,819	21,702	9,072	10,786	253,716	14,121	97,379	33,256	18,503	116,806
GRAND TOTAL								4,115,852		184,103	218,177	835,412	289,095	420,659	138,059	621,061	523,597	335,261	550,429
	CH	PIER BY CLUBHOUSE																	
	CP	CENTER PARK																	
	CR	CROSSINGS					1999-Village K1												
	ESP	ESPLANADE																	
	FE	FAIRWAYS EDGE					1997-Village C												
	FS	FRONT STREET					1997-Village B												
	L	LAKES																	
	LE	LINKSIDE EAST					2000-Village D												
	LH	LAKE HAVEN					1996-Village A												
	LW	LINKSIDE WEST					2000-Village D												
	MC	MARSH CROSSING					1998-Village 12												
	ME	MAINT ENTRANCE					1997												
	NE	NORTH ENTRANCE					2004												
	NV	NORTH VILLAGES					2004-Village F												
	OL	OSPREY LAKES					2001-Village H1												
	RC	RIVER CLUB					2003-Village E												
	RE	RIVERS EDGE					2002-Village G2												
	RES	RESERVE					1997-Village D1A												
	RF	RIVERFRONT DRIVE					2002												
	RW	RIVERWALK					2001-Village G1												
	SE	SOUTH ENTRANCE					1998												
	SL	SOUTH LAKE VILLAGES					2002-Village J												
	SP	SOUTH PARK					2003-Village H2												
	SR	SOUTHRIDGE					2001-Village I1												
	VO	VILLAGE OAKS					2001-Village D1C												
	WO	WILD OAKS																	
	WS	WATERSIDE PARKWAY					N-1997; S-1998												
	ZCAC	CREEKSIDE AMENITIES CENTER																	
	ZVC	VILLAGE CENTER																	
CONDITION CATEGORIES	E	EXCELLENT (like new)					PRIORITY		A	Safety and Health Must Do									
	G	GOOD (nothing needs to be done)							B	Capital Preservation Must Do									
	F	FAIR (so-so; cosmetic work to be done)							C	Aesthetics Nice to Do									
	P	POOR (needs work yesterday)							D	Request									
									E	Cost Savings									
OTHER NOTES:																			
Mailboxes owned by the post office and they are responsible for maintenance and replacement.																			
Mailbox surrounds the responsibility of Grand Haven																			
Sidewalks and curbs are the responsibility of the CDD only in common areas to include Waterside Parkway, a portion of Egret and Montague, and at the entrances. Homeowners, with the exception of residents in Wild Oaks are responsible for the maintenance of their sidewalks and curbs. In Wild Oaks all of the sidewalks and curbs are the responsibility of the CDD.																			
The walls encasing the water retention ponds in the Fairways Edge, the Reserve and the Linkside West are the responsibility of the CDD. The walls encasing all other water retention ponds within Grand Haven are the responsibility of the homeowner.																			
CH- The pier and gazebo will not be included in the detail until ownership is decided.																			
The annual budget for landscaping enhancements is not included in this document.																			



**Grand Haven Capital Improvement Program
10 Year Summary Report, July, 2009**

Item	Location	Total Replace Cost	2.010	2.011	2.012	2.013	2.014	2.015	2.016	2.017	2.018	2.019	10 Year Total	10 Year Avg Per Year
Escalator per year from 2009 cost	0.04													
Brick Total	ZZ	40,945	0	0	29,246	11,699	0	0	0	0	0	0	40,945	4,095
Cameras Total	ZZ	14,600	0	0	0	0	14,600	0	0	0	0	0	14,600	1,460
Common Sidewalk Total	ZZ	11,450	11,450	0	0	0	0	0	0	0	0	0	11,450	1,145
Fence Total	ZZ	19,704	0	0	10,124	0	0	0	0	9,580	0	0	19,704	1,970
Gate ZZ Total	ZZ	103,825	0	0	0	0	0	68,327	5,264	13,155	17,080	0	103,825	10,383
Gazebo Total	ZZ	9,072	0	0	0	7,019	0	0	0	2,053	0	0	9,072	907
Guard House Total	ZZ	20,150	0	0	0	0	3,650	8,604	7,896	0	0	0	20,150	2,015
Mailboxes Total	ZZ	34,525	0	12,655	10,236	6,083	0	0	0	0	5,551	0	34,525	3,453
Misczz Total	ZZ	39,293	9,081	4,867	22,722	0	0	0	263	1,505	854	0	39,293	3,929
Monument Lights Total	ZZ	14,918	0	0	0	0	0	0	2,632	7,117	3,985	1,184	14,918	1,492
Monument Sign Total	ZZ	116,068	0	0	0	0	0	0	42,768	17,791	55,509	0	116,068	11,607
Road-Repave Total	ZZ	2,767,180	75,400	125,466	733,974	237,481	123,490	0	419,782	436,574	185,742	429,271	2,767,180	276,718
Stop Bars/Arrows/etczz Total	ZZ	6,201	2,355	1,592	1,690	58	0	506	0	0	0	0	6,201	620
Stop Signs Total	ZZ	9,614	1,482	2,109	0	877	1,277	759	1,777	0	0	1,332	9,614	961
Street Lights-Repaint Total	ZZ	80,086	24,336	0	8,605	1,404	0	45,741	0	0	0	0	80,086	8,009
Street Signs-Address Total	ZZ	5,633	0	0	0	0	0	0	1,158	2,258	1,566	651	5,633	563
Traffic Sign Total	ZZ	818	0	0	0	0	0	0	296	308	213	0	818	82
ZZ TOTAL: GENERAL GH		3,294,082	124,104	146,689	816,597	264,622	143,018	123,938	481,835	490,340	270,500	432,439	3,294,082	329,408
Misc-ZZ Total	ZZ	26,828	0	0	1,233	10,646	11,923	0	3,027	0	0	0	26,828	2,683
Gym Total	ZZ	26,819	3,500	7,279	8,510	0	5,919	0	1,316	0	0	296	26,819	2,682
Pool Total	ZZ	54,063	0	38,505	0	0	6,083	0	9,475	0	0	0	54,063	5,406
Office CDD Total	ZZ	13,623	0	4,002	0	3,042	0	0	6,580	0	0	0	13,623	1,362
Croquest Total	ZZ	2,599	0	0	0	0	0	0	1,711	0	0	888	2,599	260
Other Sportszz Total	ZZ	712	0	0	0	0	0	0	0	0	712	0	712	71
Main zz Total	ZZ	69,965	4,680	0	0	0	0	0	19,739	0	45,546	0	69,965	6,996
Misc Total	ZZ	26,828	0	0	1,233	10,646	11,923	0	3,027	0	0	0	26,828	2,683
TOTAL: ZCAC		194,609	8,180	49,786	9,742	13,687	23,925	0	41,847	0	46,258	1,184	194,609	19,461
Bathroom zz Total	ZZ	30,343	1,148	0	0	0	0	0	0	0	2,847	26,348	30,343	3,034
Gym zz Total	ZZ	32,863	6,999	10,129	7,160	8,575	0	0	0	0	0	0	32,863	3,286
Pool zz Total	ZZ	82,285	24,344	3,786	1,687	0	2,555	0	27,108	5,337	0	17,467	82,285	8,228
GH Rm zz Total	ZZ	33,224	0	0	0	0	2,312	0	1,316	0	4,270	25,327	33,224	3,322
Main zz Total	ZZ	94,718	13,640	433	225	0	19,345	1,012	11,712	16,970	0	31,381	94,718	9,472
Tennis zz Total	ZZ	81,841	2,501	0	0	0	30,903	6,327	42,110	0	0	0	81,841	8,184
Other Sport zz Total	ZZ	20,683	0	0	0	0	20,683	0	0	0	0	0	20,683	2,068
Office zz Total	ZZ	11,812	520	2,488	0	0	6,692	633	0	0	0	1,480	11,812	1,181
Misc-zz Total	ZZ	239,392	2,667	4,867	0	2,211	171,227	6,149	15,133	10,949	11,386	14,802	239,392	23,939
TOTAL: VC		627,161	51,819	21,702	9,072	10,786	253,716	14,121	97,379	33,256	18,503	116,806	627,161	62,716
RECAP:														
TOTAL GENERAL GRAND HAVEN		3,294,082	124,104	146,689	816,597	264,622	143,018	123,938	481,835	490,340	270,500	432,439	3,294,082	329,408
TOTAL CAC		194,609	8,180	49,786	9,742	13,687	23,925	0	41,847	0	46,258	1,184	194,609	19,461
TOTAL VC		627,161	51,819	21,702	9,072	10,786	253,716	14,121	97,379	33,256	18,503	116,806	627,161	62,716
GRAND TOTAL		4,115,852	184,103	218,177	835,412	289,095	420,659	138,059	621,061	523,597	335,261	550,429	4,115,852	411,585